

West Windsor Township



2008 Budget

The seal of the Township of West Windsor is a circular emblem. It features a central shield with a plow, a sheaf of wheat, and a cow. Above the shield is a banner with the text "TRANSPORTATION • DAIRY". The outer ring of the seal contains the text "TOWNSHIP OF WEST WINDSOR" and "1794".

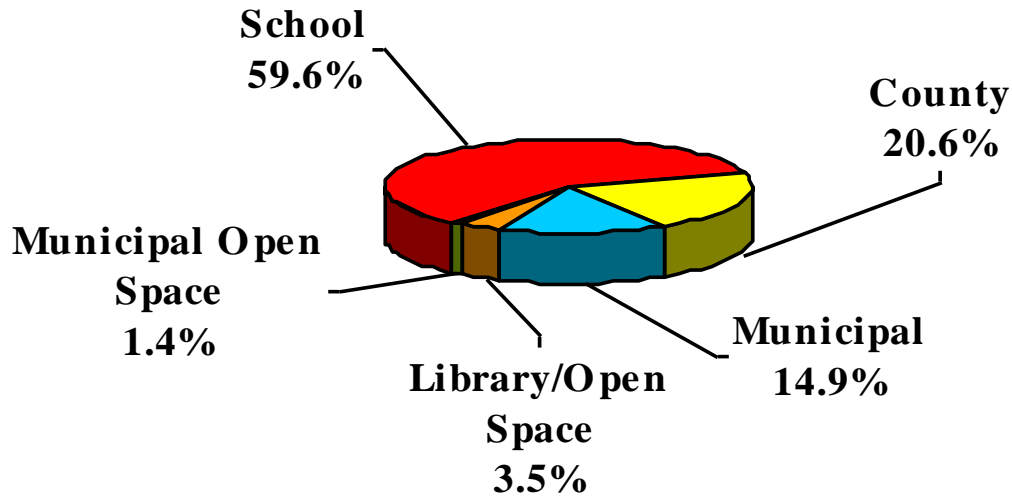
**WEST WINDSOR
TOWNSHIP MUNICIPAL
BUDGET
ADOPTED
May 19, 2008**

Shing-Fu Hsueh, Mayor

Christopher R. Marion, Business Administrator

Joanne R. Louth, Chief Financial Officer

TOTAL 2008 TAX RATE BREAKDOWN

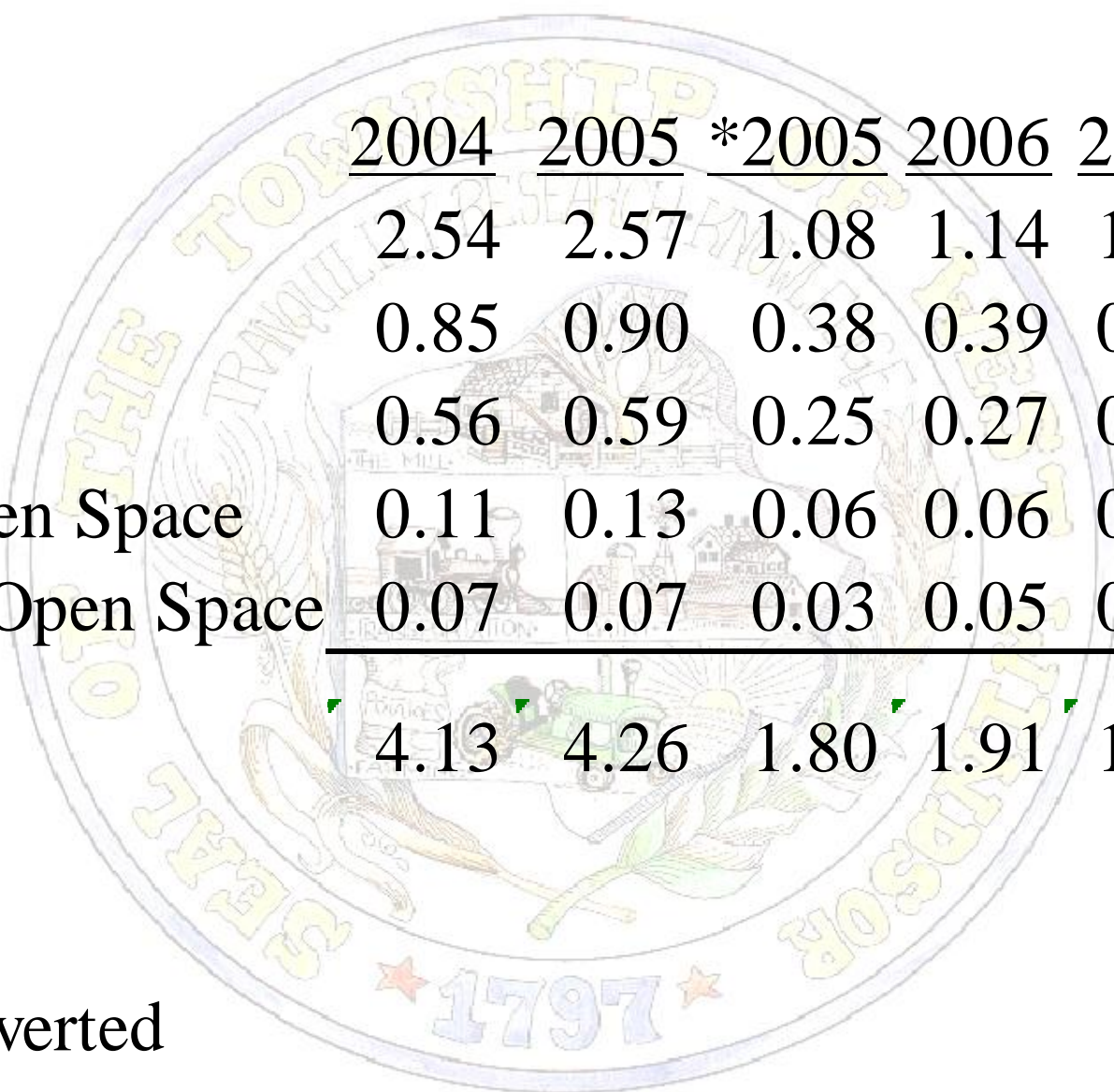


Tax Rate Comparison

In cents per \$100 of Assessed Valuation

	2008	2007
School	1.252	1.20
County	0.432	0.41
Municipal	0.314	0.28
Library/Open Space	0.074	0.07
Municipal Open Space	0.030	0.03
Total	2.102	1.99

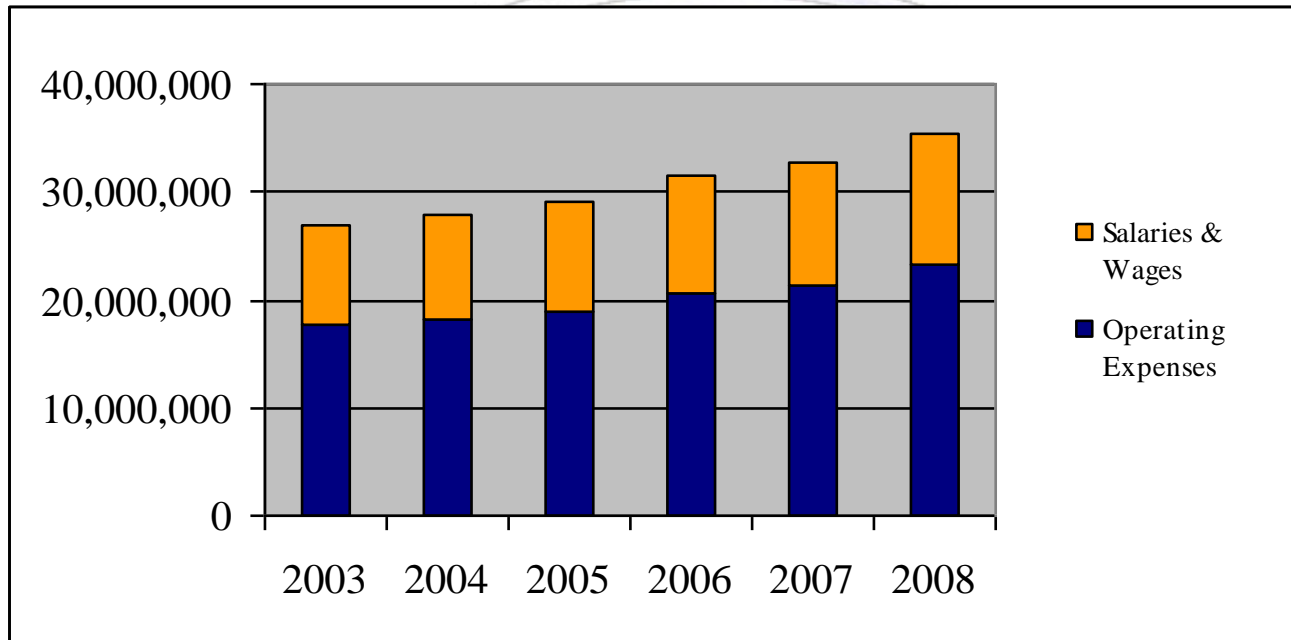
APPORTIONMENT OF TAX RATE



	<u>2004</u>	<u>2005</u>	<u>*2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
School	2.54	2.57	1.08	1.14	1.20	1.252
County	0.85	0.90	0.38	0.39	0.41	0.432
Municipal	0.56	0.59	0.25	0.27	0.28	0.314
Library/Open Space	0.11	0.13	0.06	0.06	0.07	0.074
Municipal Open Space	0.07	0.07	0.03	0.05	0.03	0.030
Total	4.13	4.26	1.80	1.91	1.99	2.102

*2005 Converted

TOTAL BUDGET COMPARISON

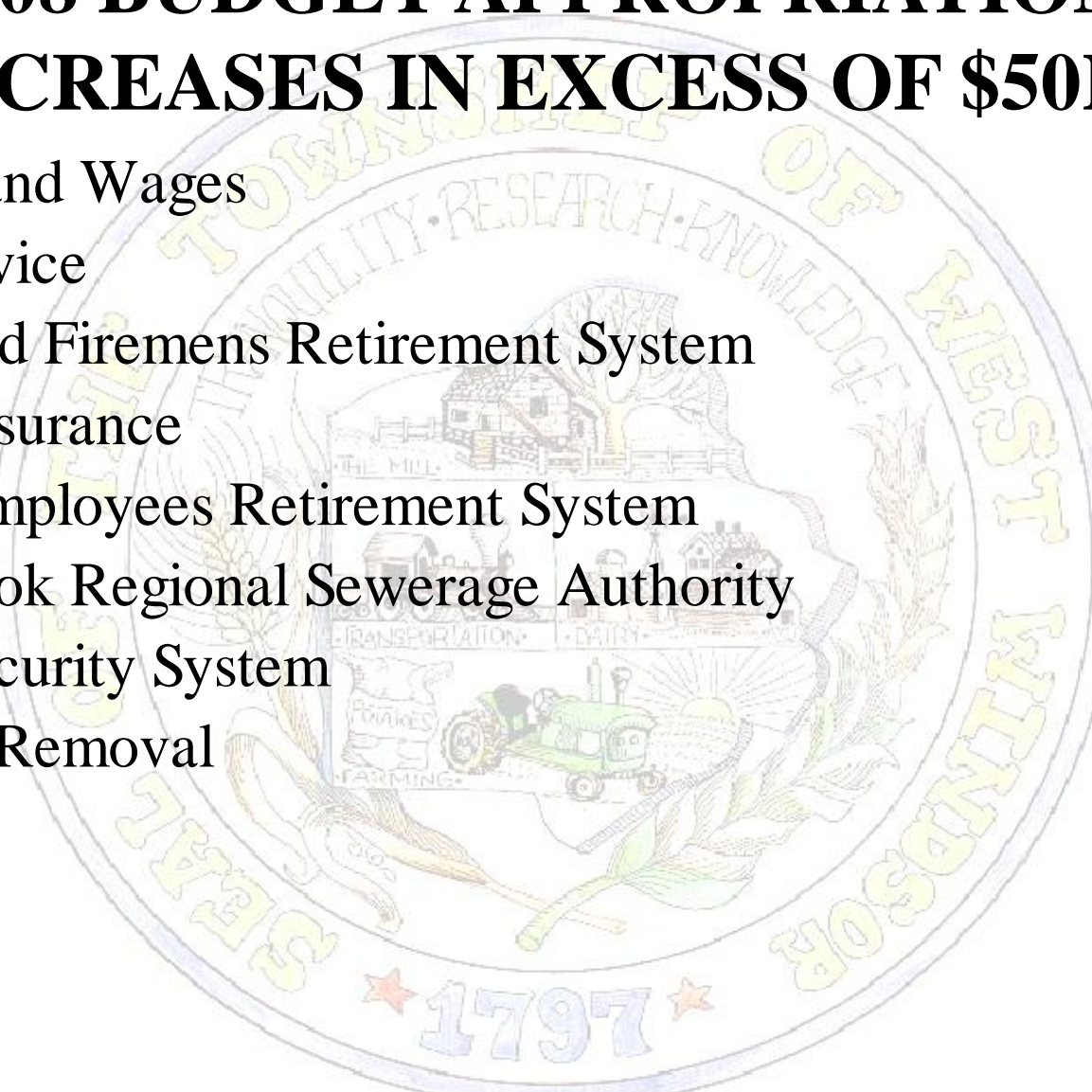


	2003	2004	2005	2006	2007	2008
Operating Expenses	17,770,028	18,183,471	18,823,584	20,550,367	21,397,622	23,371,208
Salaries & Wages	9,021,772	9,767,529	10,225,416	10,854,833	11,432,378	12,058,792
Total	26,791,800	27,951,000	29,049,000	31,405,200	32,830,000	35,430,000

DEPARTMENT PERCENT TO TOTAL BUDGET

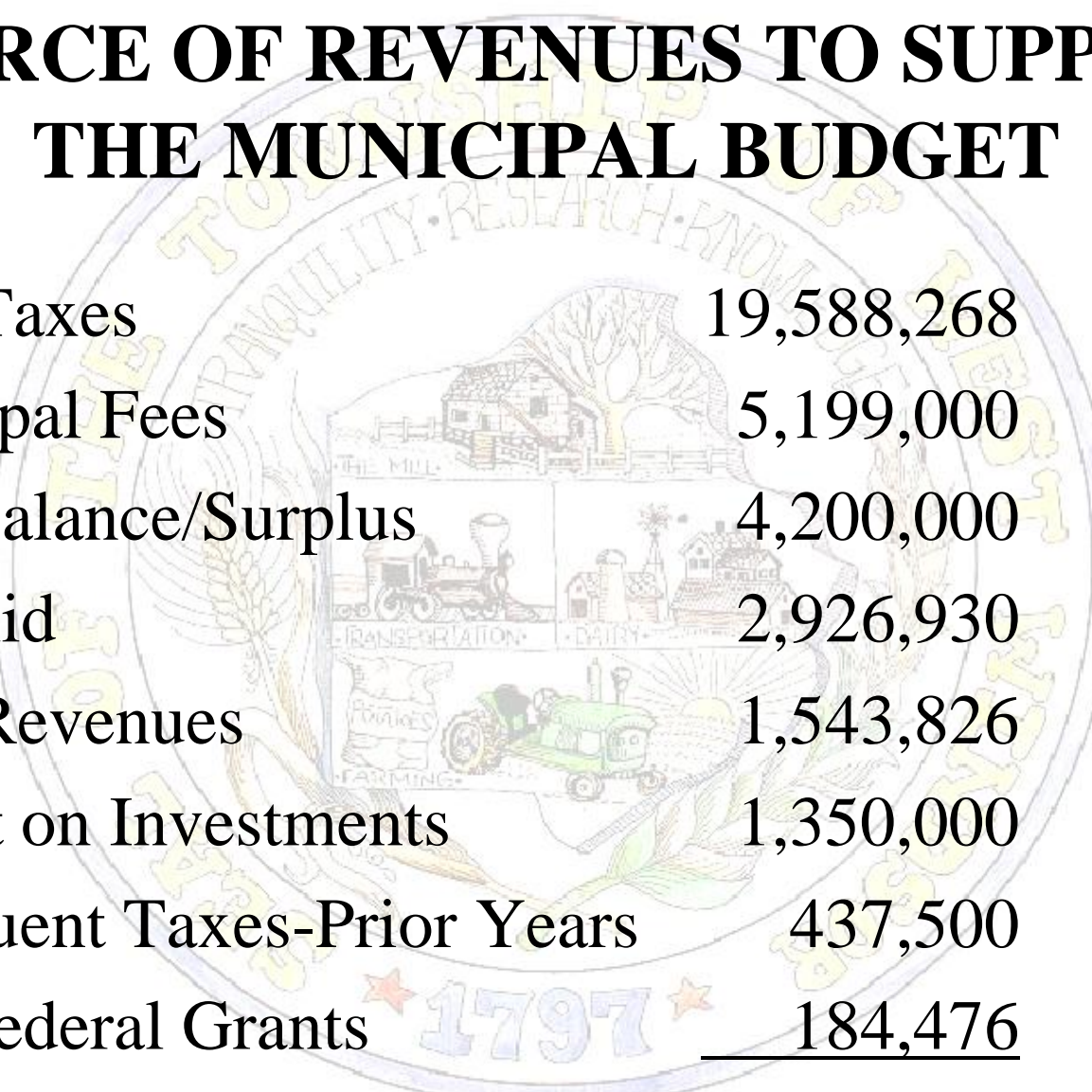
<u>DEPARTMENT</u>	<u>2008 S&W</u>	<u>2008 OE</u>	<u>2008 TOTAL</u>	<u>%</u>
Public Safety	6,194,977.00	713,475.00	6,908,452.00	19.5%
Debt Service		4,811,505.00	4,811,505.00	13.6%
Insurance	150,000.00	4,190,500.00	4,340,500.00	12.3%
Statutory		4,071,690.55	4,071,690.55	11.5%
Stony Brook Sewerage Authority		2,410,594.00	2,410,594.00	6.8%
Refuse Collection		2,374,000.00	2,374,000.00	6.7%
Community Development	1,704,852.00	324,865.00	2,029,717.00	5.7%
Public Works	1,480,435.00	542,759.00	2,023,194.00	5.7%
Administration	1,219,607.00	517,691.00	1,737,298.00	4.9%
Utility Expense		936,000.00	936,000.00	2.6%
Fire Hydrant Services		900,000.00	900,000.00	2.5%
Health/Human Services	647,125.00	155,055.00	802,180.00	2.3%
Clerk & Governing Body	266,972.00	126,100.00	393,072.00	1.1%
Law	31,694.00	313,920.00	345,614.00	1.0%
Municipal Court	305,135.00	31,839.00	336,974.00	1.0%
Gasoline		300,000.00	300,000.00	0.8%
Capital Improvement Fund		279,800.00	279,800.00	0.8%
Deferred Charge - Revaluation/C		224,189.87	224,189.87	0.6%
Grants	57,995.49	77,224.09	135,219.58	0.4%
Postage		70,000.00	70,000.00	0.2%
Total	12,058,792.49	23,371,207.51	35,430,000.00	100.0%

2008 BUDGET APPROPRIATION INCREASES IN EXCESS OF \$50K

The seal of the Town of West Windsor is a circular emblem. It features a central illustration of a farm scene with a house, a tree, and a tractor. The text 'TOWN OF WEST WINDSOR' is written around the top inner edge, and '1797' is at the bottom. The words 'QUALITY', 'RESEARCH', and 'KNOWLEDGE' are also visible within the seal's design.

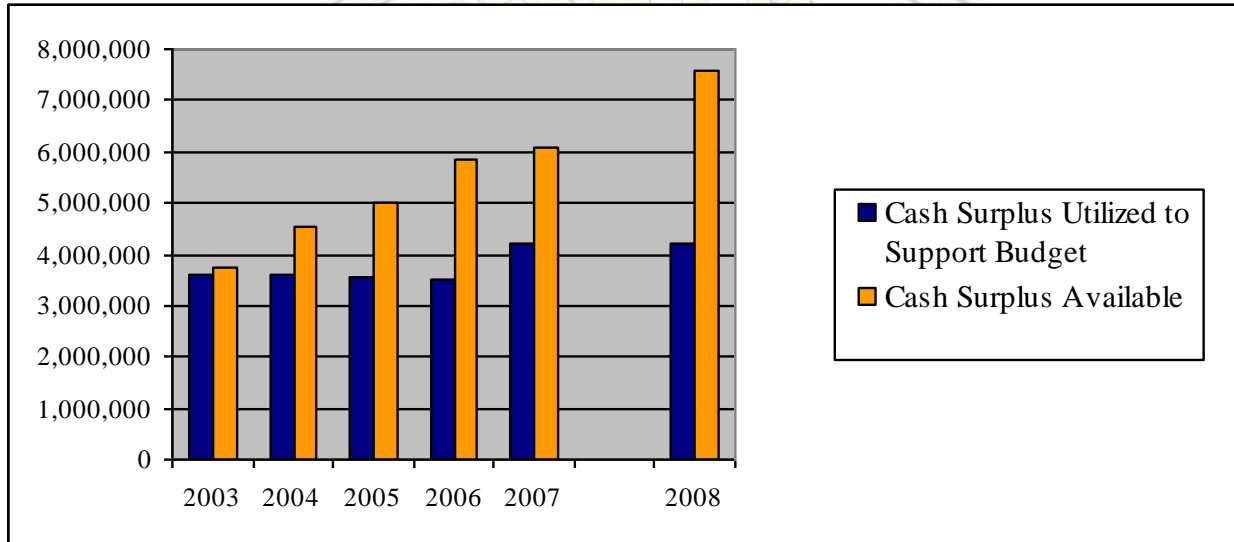
Salaries and Wages	626,414
Debt Service	502,153
Police and Firemens Retirement System	383,949
Group Insurance	350,200
Public Employees Retirement System	144,250
Stonybrook Regional Sewerage Authority	126,438
Social Security System	71,427
Garbage Removal	61,368
Gasoline	55,000
TOTAL	2,321,199
INCREASE OVER LAST YEAR'S BUDGET	2,600,000

SOURCE OF REVENUES TO SUPPORT THE MUNICIPAL BUDGET



Local Taxes	19,588,268	55.3%
Municipal Fees	5,199,000	14.7%
Fund Balance/Surplus	4,200,000	11.8%
State Aid	2,926,930	8.3%
Other Revenues	1,543,826	4.4%
Interest on Investments	1,350,000	3.8%
Delinquent Taxes-Prior Years	437,500	1.2%
State/Federal Grants	184,476	0.5%
	35,430,000	100.0%

CASH SURPLUS AS A TOOL TO MODERATE TAXES



Budget Year	Cash Surplus Utilized to Support Budget	Cash Surplus Available	% Utilized	Adopted Budget	% of Reserve Surplus
2003	3,600,000	3,745,598	96.11%	26,791,800	0.54%
2004	3,600,000	4,559,484	78.96%	27,951,000	3.43%
2005	3,550,000	4,983,113	71.24%	29,049,000	4.93%
2006	3,500,000	5,851,080	59.82%	31,405,200	7.49%
2007	4,206,000	6,087,538	69.09%	32,830,000	5.73%
2008	4,200,000	7,573,012	55.46%	35,430,000	9.52%

2008 CAPITAL PROJECTS

▪ DEPARTMENT OF ADMINISTRATION		
Acquisition of Equipment – Office/Computer		\$ 154,350
Municipal Facilities and Related Improvements		287,700
▪ DEPARTMENT OF COMMUNITY DEVELOPMENT		
Bicycle and Pedestrian Improvements		484,050
Drainage Improvements		50,400
Municipal Facilities and Related Improvements		251,900
Roadway Improvements		757,050
Storm Water and/or Public Lands Management		25,200
Traffic Safety Improvements – Hazard Mitigation		1,069,600
Municipal Facilities and Related Improvements		177,450
Municipal Properties Improvements		20,160
▪ DEPARTMENT OF HUMAN SERVICES		
Municipal Park Improvements		883,050
Acquisition of Equipment – Office/Computer		75,600
Acquisition of Equipment – Vehicular		50,400
Municipal Facilities and Related Improvements		9,030
▪ DEPARTMENT OF PUBLIC SAFETY – EMERGENCY SERVICES		
Acquisition of Equipment – Non Vehicular		152,250
Acquisition of Equipment - Vehicular		908,250
▪ DEPARTMENT OF PUBLIC SAFETY – POLICE		
Acquisition of Equipment – Office/Computer		43,890
Acquisition of Equipment – Non Vehicular		38,325
Municipal Facilities and Related Improvements		26,200
▪ DEPARTMENT OF PUBLIC WORKS		
Acquisition of Equipment – Non Vehicular		137,235
Acquisition of Equipment - Vehicular		519,750
Municipal Facilities and Related Improvements		76,650
Acquisition of Equipment – Office/Computer		5,040
TOTAL – 2008 CAPITAL BUDGET		\$6,203,530