

State of New Jersey Local Government Services

Year:	2020	Municipal User	Friendly B	udget	
MUNICIPALITY:	. 1113 West Windsor Tow	vnship - County of Mercer		: T	Adopted T
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	Phone Number		609-799-2400	Hinday and red side period (AMI) in the CMA (Mail Electric F	eria de la composição d
	Mailing Address	:	PO Box 38		
	_		271 Clarksville Roa	d	
Email the UFB if no	ot using Outlook	Municipality:	West Windsor	State: NJ	Zip: 08550
First Name	Mayor Middle Name	Last Name	Term Expires	Business Email	
Hemant		Marathe	12/31/2021	Mayor@westwindsor	twp.com
Andrew Communication of the Co	Chief Administ	rative Officer	Taking the second secon	I a said a s	
Marlena	A	Schmid		mschmid@westwinds	ortwp.com
tan and the second of the seco	Chief Financial	Officer		my ve mer y gyman = 1 , apatompolical, megy	en en treigi en jarre proprieta en la companya de la companya della companya della companya della companya de la companya della companya dell
Joanne	R.	Louth		ilouth@westwindsor	wp.com
	Municipal Cler	k			4.7,
Gay	М.	Huber]	ghuber@westwindsor	rtwp.com
	Registered Mu	nicipal Accountant	•		
William	E, some of the contract of the	Antonides		b.antonides.jr@gmail	.com
	Governing Boo	ly Members	•		
First Name	Middle Name	Last Name	Term Expires	Business Email	
Virginia		Manzari	12/31/2021	vmanzari@westwinds	ortwp.com
Linda		Geevers	12/31/2021	lgeevers@westwinds	ortwp.com
Sonia		Gawas	12/31/2023	ssgawas@westwindso	ortwp.com
Andrea		Mandel	12/31/2023	amandel@westwinds	ortwp.com
Michael		Stevens	12/31/2023	mstevens@westwind	sortwp.com
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USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2019 Calendar Year Proper	ty Tax Levies - ALL	entities levying proper	rty taxes		Current Year 2020 Budget	
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u> <u>Actual/Estimated</u>	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact		
Municipal Purpose Tax	0.424	\$25,375,876.75	15.28%	\$2,212.74	Municipal Purpose Tax	\$25,341,524.42
Municipal Library			0.00%	\$0.00	Municipal Library	
Municipal Open Space	0.020	\$1,198,435.44	0.72%	\$104.37	Municipal Open Space	\$1,200,000.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)	
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)	
Local School District	, , , , , , , , , , , , , , , , , , , ,		0.00%	\$0.00	Local School District	
Regional School District	1.593	\$95,460,458.00	57.48%	\$8,313.44	Regional School District ESTIMATED	\$95,600,000.00
County Purposes	0.643	\$38,526,720.24	23.20%	\$3,355.64	County Purposes ESTIMATED	\$39,257,811.00
County Library	0.065	\$3,872,612.82	2.33%	\$339.52	County Library ESTIMATED	\$4,100,000.00
County Board of Health			0.00%	\$0.00	County Board of Health	
County Open Space	0.027	\$1,638,192.69	0.99%	\$140.91	County Open Space ESTIMATED	\$1,700,000.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)	
Total (Calendar Year 2019 Budget)	2.772	\$166,072,295.94	100.00%	\$14,466.62	Total ESTIMATED amount to be raised by taxes	\$167,199,335.42
				,		
Total Taxable Valuation as of	October 1, 2019	\$6,022,096,304.00			Revenue Anticipated, Excluding Tax Levy	16,929,770.58
(To be used to calculate the current year tax rate	e)				Budget Appropriations, before Reserve for Uncollected Taxes	40,412,039.00
Current Year Average Residential Ass	essment	\$522,691.00			Total Non-Municipal Tax Levy	\$141,857,811.00
5	=				Amount to be Raised by Taxes - Before RUT	\$165,340,079.42
	Prior Y	Year to Current Year (Comparison		Reserve for Uncollected Taxes (RUT)	\$1,859,258.00
					Total Amount to be Raised by Taxes	\$167,199,337.42
	Commonica	- Municipal Dumasa	a Tau Data		The state of the s	\$107,177,337.12
	Prior Year	n - Municipal Purpose Current Year	% Change (+/-)	ר	% of Tax Collections used to Calculate RUT	00 000/
	0.424	0.421			78 OF Tax Collections used to Calculate KO I	98.89%
	0.424	0.421	-0.71%	J	If 0 / 1 1 1 1 1 0 / 1	
					If % used exceeds the actual collection % then	
	Comparison	n - Municipal Purposes	s Tax Levy		reference the statutory exception used	
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		
	\$25,375,876.75	\$25,341,524.42	-0.14%	(\$34,352.33)	Tax Collections - ACTUAL as of Prior Year	
					Total Tax Revenue, Collections CY 2019	166,532,616.35
9	Comparison - Impac	t on Avg. Residential T	Tax Payment (Mun	nicipal Purposes Onl	Total Tax Levy, CY 2019	167,234,627.31
			% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2019	99.58%
	\$2,212.74	\$2,200.53	-0.55%	(\$12.21)		
	Ψ2,212,74	42,200.33	0.557	(\$12.21)	Delinquent Taxes - December 31, 2019	\$681,862.16
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				Sheet UFB-1		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-0.90%	(\$37,500.00)	\$4,150,000.00	\$4,112,500.00	\$4,112,500.00							
08	Local Revenue	-12.47%	(\$834,168.12)	\$6,689,611.16	\$5,855,443.04	\$5,548,443.04		\$307,000.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$2,190,039.00	\$2,190,039.00	\$2,190,039.00							
08	Uniform Construction Code Fees	-31.77%	(\$707,788.00)	\$2,227,788.00	\$1,520,000.00	\$1,520,000.00			·				
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	89.53%	\$357,217.34	\$399,008.66	\$756,226.00	\$756,226.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-100.00%	(\$120,093.30)	\$120,093.30	\$0.00						·		
08	Other Special Items	0.59%	\$13,343.35	\$2,264,219.19	\$2,277,562.54	\$2,277,562.54							
15	Receipts from Delinquent Taxes	-19.41%	(\$126,413.26)	\$651,413.26	\$525,000.00	\$525,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-7.46%	(\$2,042,772.13)	\$27,384,296.55	\$25,341,524.42	\$25,341,524.42							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00					·			
54	Open Space Levy Tax	0.00%	\$0.00	\$1,198,435.44	\$1,198,435.44		\$1,198,435.44						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-7.40%	(\$3,498,174.12)	\$47,274,904.56	\$43,776,730.44	\$42,271,295.00	\$1,198,435.44	\$307,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

	RIENDLY BUDGET SEC.	Budgeted	Positions		VIIII (IIII)	Total Modified	Total	General	Public&Private	Open Space						3 <u>3</u> -12.
FCOA		Full-Time	Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year		Appropriation for Service Type (Current Year)	Budget	Offsets	Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government			-4.43%	(\$118,543.24)	\$2,673,593.24	\$2,555,050.00	\$2,555,050.00								
21	Land-Use Administration			-12.80%	(\$76,302.00)	\$596,218.00	\$519,916.00	\$519,916.00								
22	Uniform Construction Code			8.89%	\$113,185.00	\$1,273,418.00	\$1,386,603.00	\$1,386,603.00	· ·				*			
23	Insurance			-0.84%	(\$46,853.00)	\$5,592,410.00	\$5,545,557.00	\$5,545,557.00								
25	Public Safety			2.63%	\$259,492.94	\$9,878,926.06	\$10,138,419.00	\$10,138,419.00	. 1							
26	Public Works			0.50%	\$22,031.00	\$4,400,581.00	\$4,422,612.00	\$4,422,612.00								· -
27	Health and Human Services		İ	4.79%	\$27,919.00	\$582,422.00	\$610,341.00	\$610,341.00		-			-			
28	Parks and Recreation			-3.13%	(\$34,239.90)	\$1,093,863.81	\$1,059,623.91	\$359,118.00		\$425,551.91	\$274,954.00					
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30	Unclassified			0.00%	\$0.00	\$65,873.00	\$65,873.00	\$65,873.00								
31	Utilities and Bulk Purchases			-0.38%	(\$19,049.00)	\$5,048,939.00	\$5,029,890.00	\$5,029,890.00								
32	Landfill / Solid Waste Disposal			0.00%	\$0.00	\$25,350.00	\$25,350.00	\$25,350.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			3.78%	\$141,537.94	\$3,744,629.06	\$3,886,167.00	\$3,871,632.00			\$14,535.00					-
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			#DIV/0!	\$0.00		\$0.00		ŀ							
43	Court and Public Defender			1.26%	\$3,734.00	\$295,810.00	\$299,544.00	\$299,544.00								
44	Capital			8.40%	\$26,250.00	\$312,500.00	\$338,750.00	\$286,350.00		\$50,000.00	\$2,400.00					-
45	Debt	i		-6.13%	(\$381,302.52)	\$6,217,472.05	\$5,836,169.53	\$5,098,175.00		\$722,883.53	\$15,111.00					
46	Deferred Charges			#DIV/0!	\$197,609.00		\$197,609.00	\$197,609.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			0.36%	\$6,747.12	\$1,852,508.88	\$1,859,256.00	\$1,859,256.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	0.00	0.00	0.28%	\$122,216.34	\$43,654,514.10	\$43,776,730.44	\$42,271,295.00	\$0.00	\$1,198,435.44	\$307,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

				STREETERS		
	Revenues at Risk	Future Colocilos	Sr. Sr.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
		 				
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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessn	nents - Taxable Prop	erties (October 1, 2019 Valu	<u>1e)</u>	Property Tax Assessments - Exempt Properties (October 1, 2019 Value)				
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total	
1 Vacant Land	292	\$56,891,510.00	0.94%	15A Public Schools	18	\$247,851,352.00	38.14%	
2 Residential	8,090	\$4,228,572,100.00	70.08%	15B Other Schools	10	\$29,281,700.00	4.51%	
3A/3B Farm	104	\$13,331,700.00	0.22%	15C Public Property	271	\$273,779,670.00	42.13%	
4A Commercial	278	\$1,444,579,194.00	23.94%	15D Church and Charities	34	\$78,038,168.00	12.01%	
4B Industrial	5	\$45,203,200.00	0.75%	15E Cemeteries & Graveyards	1	\$28,500.00	0.00%	
4C Apartments	9	\$233,518,600.00	3.87%	15F Other Exempt	28	\$20,832,800.00	3.21%	
5A/5B Railroad	12	\$790,000.00	0.01%					
6A/6B Business Personal Property	1	\$11,452,233.00	0.19%					
Total	8,791	\$6,034,338,537.00	100.00%	Total	362	\$649,812,190.00	100.00%	
						<u></u>		
Average Ratio (%), Assessed to True V	/alue	88.93%						
Equalized Valuation, Taxable Properti	es	\$6,785,492,563.81		Percentage of Exempt vs.				
				Non-Exempt Properties	10.77%			
Total # of property tax appeals fil	ed in 2019	County Tax Board	14.00					
		State Tax Court	15.00					
Number of 2019 County Tax Board de	cisions appealed to Ta	ax Court						
Number of pending property tax appea	ls in State Tax Court		5.00					
Amount paid out by municipality for ta	ax appeals in 2019							
					<u> </u>	· · · · · · · · · · · · · · · · · · ·	 ··	

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ons/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2019 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

										Tax Exemptions	•							
Prior Budget Yes	ar's Payments in Li	eu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Ye	r's Payments in Li	eu of Tax (PILO)	I) - Long Term Ta	x Exemptions	Prior Budget Yea	r's Payments in Lie	eu of Tax (PILOT)) - Long Term Tax Exemptions	Prior Budg	et Year's Payments in Li	eu of Tax (PILOT) - Long Term Tax E	xemptions
Project Name The Hamlet at Bear Creek, LLC	Type of Project (use drop-down for data entry) Aff. Housing			Taxes if Billed In Full 2019 Total Tax Rate \$148,873.03	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Taxes if Billed In Full Assessed Value 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate
The Hamlet at Bear Creek, LLC The Gables at West Windsor	Aff. Housing	\$28,586.70					 									 		
THE CHOICE SE WESE WHILESON	Act. Housing	320,500.70	\$1,012,200.00	\$212,050,00	- :	1		ļ				ļ	<u> </u>					
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Total Long Term Exemptions -	Column Total	97.611.70	13,019,900.00	360 911 63	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00 \$0.00	Total Long Term Exempti	ons - Column Total	\$0,00	\$0,00	\$0,00
Mark "X" if Grand Total	Co.amin rotar	57,011.70	1 15,017,700.00	1 300,511.03		Total Total	1 30.00	30.00	30.00	Long Term Exemptions	Committee Total	1 30.00	30.00 30.00	Total Long Term Exempt	tions CDAND TOTAL			
Mark A II Grand Lotal	H .	H				_				TIPD /	i			10th Long 1erm Exem	MODS - GRAND TOTAL	₹ 397,611.70	\$13,019,900.00	\$360,911.63

Sheet UFB-6

Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	0.00	46,309.26	\$42,390.00	\$0.00	\$676.42	\$0.00	\$3,242.84
Supervisory Staff (Department Heads & Managers)	15.00	0.00	2,159,294.65	\$1,557,328.00	\$0.00	\$213,198.20	\$269,632.85	\$119,135.59
Police Officers (Including Superior Officers)	49.00	0.00	8,623,233.90	\$5,610,963.00	\$323,868.00	\$1,672,066.97	\$587,097.26	\$429,238.67
Fire Fighters (Including Superior Officers)	14.00	0.00	1,931,953.63	\$1,142,696.00	\$133,000.00	\$340,523.41	\$228,317.98	\$87,416.24
All Other Union Employees not listed above	93.00	3.00	7,954,004.32	\$4,910,457.00	\$542,628.00	\$672,241.56	\$1,453,027.80	\$375,649.96
All Other Non-Union Employees not listed above	4.00	20.00	1,107,945.25	\$860,036.00	\$3,500.00	\$117,738.93	\$60,877.57	\$65,792.75
Totals	175.00	23.00	21,822,741.01	\$14,123,870.00	\$1,002,996.00	\$3,016,445.50	\$2,598,953.46	\$1,080,476.06

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

No

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	Total Prior Vear
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost		A V		,	_\	
Single Coverage	48.00	\$10,930.67	\$524,672.16	45.00	\$11,335.56	\$510,100.20
Parent & Child	14.00	\$23,004.84	\$322,067.76	10.00	\$23,260.92	\$232,609.20
Employee & Spouse (or Partner)	18.00	\$29,523.72	\$531,426.96	17.00	\$29,907.72	\$508,431.24
Family	52.00	\$34,813.73	\$1,810,313.96	55.00	\$34,704.24	\$1,908,733.20
Employee Cost Sharing Contribution (enter as negative -)			(\$733,797.00)			(\$723,069.00)
Subtotal	132.00		\$2,454,683.84	127.00		\$2,436,804.84
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	18	\$10,998.35	\$197,970.30	15	\$10,907.88	\$163,618.20
Parent & Child	4	\$26,815.83	\$107,263.32	4	\$27,274.86	\$109,099.44
Employee & Spouse (or Partner)	35	\$25,794.11	\$902,793.85	34	\$25,158.94	\$855,403.96
Family	22	\$40,388.20	\$888,540.40	21	\$38,354.91	\$805,453.11
Employee Cost Sharing Contribution (enter as negative -)			(\$24,139.56)			(\$6,068.98)
Subtotal	79.00		\$2,072,428.31	74.00		\$1,927,505.73
GRAND TOTAL	211.00		\$4,527,112.15	201.00		\$4,364,310.57

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

		(check applicable item						
	Gross Days of		Approved		Individual			
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment			
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement			
Police (PBA & SOA)	2361.00	\$907,975.34	х					
Professional Firefighters	675.16	\$177,449.01	X					
AFSCME	914.86	\$317,536.81	x					
CWA	1908.71	\$390,701.29	х					
Other	350.65		-		-			
Business Administrator	43.59	\$17,196.28			х			
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A Mary - Arden								
Totals	6253.97	\$1,934,237.00						
Total Funds Reserved								
Total Funds App	propriated in 2020	\$10,000.00						

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2021	2022	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_				_				-
Local School Debt			\$0.00	Utility Fund - Principal	\$11,950.00	\$0.00	\$0.00	\$0.00
Regional School Debt	\$84,296,274.43	\$84,296,274.43	\$0.00	Utility Fund - Interest	\$3,161.00	\$0.00	\$0.00	\$0.00
				Bond Anticipation Notes - Principal	\$0.00			
Utility Fund Debt			_	Bond Anticipation Notes - Interest	\$0.00			
0	\$119,500.00	\$80,120.00	\$39,380.00	Bonds - Principal	\$4,225,000.00	\$3,645,000.00	\$3,580,000.00	\$18,345,000.00
0			\$0.00	Bonds - Interest	\$873,175.00	\$745,675.00	\$642,025.00	\$1,872,325.00
0			\$0.00	Loans & Other Debt - Principal	\$665,399.24	\$671,355.75	\$72,981.88	\$306,894.70
0			\$0.00	Loans & Other Debt - Interest	\$52,919.67	\$30,209.98	\$7,234.44	\$13,970.58
0			\$0.00	l I			 -	
0			\$0.00	Total	\$5,831,604.91	\$5,092,240.73	\$4,302,241.32	\$20,538,190.28
Municipal Purposes								
Debt Authorized	\$10,992,570.48		\$10,992,570.48	Total Principal	\$4,902,349.24	\$4,316,355.75	\$3,652,981.88	\$18,651,894.70
Notes Outstanding			\$0.00	Total Interest	\$929,255.67	\$775,884.98	\$649,259.44	\$1,886,295.58
Bonds Outstanding	\$30,575,000.00	\$919,504.84	\$29,655,495.16	% of Total Current Year Budget	13.32%			
Loans and Other Debt	\$936,631.57	\$936,631.57	\$0.00					
				Description		Debt Not List	ed Above	
Total (Current Year)	\$126,919,976.48	\$86,232,530.84	\$40,687,445.64	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	27,615			Total Other				
				_				
Per Capita Gross Debt	\$4,596.05			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,473.38			Rating		AAA		
_				Year of Last Rating		2018		
3 Yr. Average Property Valuation		\$6,650,682,041.00				· · · · · · · · · · · · · · · · · · ·		
	=			Mark "X" if Municipality has n	o bond rating			
Net Debt as % of 3 Year Avg Property	y Valuation	0.61%			<u> </u>	<u> </u>		
	=			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing Providing Services From 1/1/2019 12/31/2021 \$86,277.00 \$86,277.00 \$11/2001 12/31/2021 \$80,949.00 \$86,277.00 \$11/2001 12/31/2021 \$30,949.00 \$86,277.00 \$11/2001 12/31/2021 \$30,949.00 \$86,277.00 \$11/2001 12/31/2021 \$30,949.00 \$86,277.00 \$11/2001 12/31/2021 \$30,949.00 \$86,277.00 \$11/2001 12/31/2021 \$30,949.00 \$86,277.00 \$11/2001 12/31/2021 \$30,949.00 \$86,277.00 \$11/2001 12/31/2021 \$30,949.00 \$86,277.00 \$11/2001 12/31/2021 \$30,949.00 \$86,277.00 \$11/2001 12/31/2021 \$30,949.00 \$86,277.00 \$11/2001 12/31/2021 \$30,949.00 \$86,277.00 \$11/2001 12/31/2021 \$30,949.00 \$86,277.00 \$11/2001 12/31/2021 \$30,949.00 \$86,277.00 \$11/2001 12/31/2021 \$30,949.00 \$86,277.00 \$11/2001 12/31/2021 \$30,949.00 \$11/2001 12/31/2021 \$30,949.00 \$11/2001 12/31/2021 \$30,949.00 \$11/2001 12/31/2021 \$30,949.00 \$11/2001 12/31/2021 \$30,949.00 \$11/2001 12/31/2021 \$30,949.00 \$11/2001 12/31/2021 \$30,949.00 \$11/2001 12/31/2021 \$30,949.00 \$11/2001 12/31/2021 \$30,949.00 \$11/2001 12/31/2021 \$30,949.00 \$11/2001 12/31/2021 \$30,949.00 \$	Providing or					I	*
Providing Robbinsville Township Public Health Services 1/1/2019 12/31/2021 \$86,277.00	Receiving	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	
Providing Hightstown Borough Public Health Services 1/1/2019 1/2/31/2021 \$30,949.00		Robbinsville Township	Public Health Services		1/1/2019	12/31/2021	\$86,277.0
Hamilton Township Ecological Pacility Services 1/1/2020 12/31/2020 \$75,000.00			Public Health Services	1.00			
Receiving Receiving Receiving Receiving In International Receiving International Rece			Ecological Facility Services				
Receiving WW-P Regional School District Dedicated Television Channels cable subscribers within the Township 1/1/2019 1/2/31/2023 \$29,580,00 Receiving East Windsor Township Animal Control Officer Services 1/1/2019 1/1/2019 1/2/31/2023 \$29,580,00 Providing W-P Regional School District Class Three Special Law Enforcement Officers							
Receiving Receiving Receiving Receiving Receiving Receiving Receiving East Windsor Township Dedicated Television Channels and Subscribers within the Township (1/1/2019) 1/1/2019 1/2/1/2020 \$29,580.00 Providing Providing Providing Interesting Providing Receiving Interesting I		<u> </u>		For Broadcasting local programming to			:
Receiving East Windsor Township Animal Control Officer Services 1/1/2019 12/31/2020 \$20,000.00 Providing WW-P Regional School District Enforcement Officers 7/1/2018 6/30/2023 \$485,000.00 Image: Control of Class Three Special Law Enforcement Officers Image: Control of Class Three Special Law Enforcement Officers 7/1/2018 6/30/2023 \$485,000.00 Image: Control of Class Three Special Law Enforcement Officers Image: Control of Class Three Special Law Enforcement Officers Image: Control of Class Three Special Law Enforcement Officers Image: Control of Class Three Special Law Enforcement Officers Image: Control of Class Three Special Law Enforcement Officers Image: Control of Class Three Special Law Enforcement Officers Image: Control of Class Three Special Law Enforcement Officers Image: Control of Class Three Special Law Enforcement Officers Image: Control of Class Three Special Law Enforcement Officers Image: Control of Class Three Special Law Enforcement Officers Image: Control of Class Three Special Law Enforcement Officers Image: Control of Class Three Special Law Enforcement Officers Image: Control of Class Three Special Law Enforcement Officers Image: Control of Class Three Special Law Enforcement Officers Image: Control of Class Three Special Law Enforcement Officers Image: Control of Class Three Special Law Enforcement Officers Image: Control of Class Three Special Law Enforcement	Receiving	WW-P Regional School District	Dedicated Television Channels		1/1/2019	12/31/2023	\$29,580.0
Providing WW-P Regional School District Class Three Special Law Enforcement Officers 7/1/2018 6/30/2023 \$485,000.00		East Windsor Township					
Providing WW-P Regional School District Enforcement Officers 7/1/2018 6/30/2023 \$485,000.00 <	ar .		Class Three Special Law		:		
	Providing	WW-P Regional School District			7/1/2018	6/30/2023	\$485,000.0
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			· · · · · · · · · · · · · · · · · · ·				
							- Andrew
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Stony Brook Regional Sewerage Authority	
West Windsor Township Parking Authority	