## State of New Jersey Local Government Services

Year:	2023	Municipal User	Friendly B	udget			
MUNICIPALITY:	1113 West Windsor Town	- nship - County of Mercer		•		Adopted	•
Municode:			Filename:	1113_fba_20	)23.xls	sm	
	Website:	westwindsornj.org					
	Phone Number:		609-799-2400				
	<b>Mailing Address:</b>		PO Box 38				
			271 Clarksville Road	d			
		Municipality:	West Windsor	State: NJ	Zip:	08550	
	Mayor			'		•	
First Name	Middle Name	Last Name	Term Expires	<b>Business Email</b>			
Hemant		Marathe, Ph. D.	12/31/2025	Mayor@westwindso	rtwp.com	1	
	<b>Chief Administr</b>	ative Officer	_				
Marlena	А	Schmid		mschmid@westwind	sortwp.co	om	
	<b>Chief Financial</b>	Officer					
John	V	Mauder		jmauder@westwind	lsortwp.c	<u>om</u>	
	Municipal Clerk		_				
Gay	M.	Huber		ghuber@westwindso	ortwp.con	n	
	Registered Mun	nicipal Accountant	_				
Warren		Korecky		wmkorecky@aol.con	n		
	Governing Body	y Members	_				_
First Name	Middle Name	Last Name	Term Expires	<b>Business Email</b>			
Sonia		Gawas	12/31/2023	ssgawas@westwinds	ortwp.co	m	
Linda		Geevers	12/31/2025	lgeevers@westwinds	sortwp.co	m	
Andrea		Mandel	12/31/2023	amandel@westwind	sortwp.co	om	
Michael		Stevens	12/31/2023	mstevens@westwing	dsortwp.c	om	
Martin		Whitfield	12/31/2025	mwhitfield@westwir	ndsortwp	.com	

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2022 Curchauf Tear Froper	•	entities levying proper			Current Year 2023 Budg	<del></del>	
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	<b>Total Levy</b>	Taxpayer Impact			
Municipal Purpose Tax	0.428	\$25,741,547.29		\$2,243.56	Municipal Purpose Tax	ACTUAL	\$26,142,862.07
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.020	\$1,203,379.92	0.69%	\$104.84	Municipal Open Space	ESTIMATED	\$1,205,000.00
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District			0.00%	\$0.00	Local School District		
Regional School District	1.701	\$102,358,812.00	59.08%	\$8,916.57	Regional School District	ESTIMATED	\$104,000,000.00
County Purposes	0.636	\$38,258,926.20	22.08%	\$3,333.89	County Purposes	ESTIMATED	\$39,100,000.00
County Library	0.066	\$3,934,112.24	2.27%	\$345.97	County Library	ESTIMATED	\$4,100,000.00
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.029	\$1,744,675.39	1.01%	\$152.02	County Open Space	ESTIMATED	\$1,800,000.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2022 Budget)	2.880	\$173,241,453.04	100.00%	\$15,096.84	Total ESTIMATED amount to be raised by taxe	S	\$176,347,862.07
Total Taxable Valuation as of	October 1, 2022	\$6,016,899,621.00			Revenue Anticipated, Excluding Tax Levy		24,516,662.85
(To be used to calculate the current year tax rate	· · · · · · · · · · · · · · · · · · ·	ψο,στο,σσο,σ21.σσ			Budget Appropriations, before Reserve for Unco	llested Tower	48,807,872.37
Current Year Average Residential Ass		\$524,196.00			Total Non-Municipal Tax Levy	offected Taxes	\$150,205,000.00
Current Teat Average Residential Ass	essilient :	\$324,190.00			Amount to be Raised by Taxes - Before RUT		
	<b>.</b>				•		\$174,496,209.52
	<u>Prior '</u>	Year to Current Year (	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$1,851,652.55
					Total Amount to be Raised by Taxes		\$176,347,862.07
	<u>Compariso</u>	n - Municipal Purpose	es Tax Rate				
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT	_	98.95%
	0.428	0.428	0.00%	1		=	
				_	If % used exceeds the actual collection % then		
	Compariso	n - Municipal Purpose	s Tax Levv		reference the statutory exception used		
				Change (±/)	7 1		
			% Change (+/-)	\$ Change (+/-) \$401,314.78	Tou Collections ACTUAL or of Duion Voca		
	\$25,741,547.29	\$26,142,862.07	1.56%	\$401,314.78	<u>Tax Collections - ACTUAL as of Prior Year</u> Total Tax Revenue, Collections CY 2022		100 105 700 70
	Composicon Impo	t on Ava Dosidontial T	Tar Darmont (Mun	siainal Duumagag Onl		_	180,125,732.78
<u>'</u>		t on Avg. Residential T Current Year	% Change (+/-)	\$ Change (+/-)	Total Tax Levy, CY 2022 % of Taxes Collected, CY 2022		180,642,336.63 99.71%
			• ,		% of Taxes Collected, C Y 2022	=	99.717
	\$2,243.56	\$2,243.56	0.00%	\$0.00			
					Delinquent Taxes - December 31, 2022		\$591,354.83
					2 thinquent 1 miles 2 to this of 5 1, 2 0 2 2	_	\$e>1,eeee

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	49.65%	\$3,127,000.00	\$6,298,000.00	\$9,425,000.00	\$9,425,000.00							
08	Local Revenue	-14.24%	(\$865,439.20)	\$6,076,882.30	\$5,211,443.10	\$5,211,443.10							
09	State Aid (without offsetting appropriation)	5.91%	\$129,378.94	\$2,190,039.00	\$2,319,417.94	\$2,319,417.94							
08	Uniform Construction Code Fees	-45.42%	(\$1,489,658.45)	\$3,279,658.45	\$1,790,000.00	\$1,790,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	71.35%	\$314,289.76	\$440,502.24	\$754,792.00	\$754,792.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-30.91%	(\$134,835.34)	\$436,203.48	\$301,368.14	\$301,368.14							
08	Other Special Items	95.91%	\$2,130,905.57	\$2,221,736.10	\$4,352,641.67	\$4,352,641.67							
15	Receipts from Delinquent Taxes	-70.29%	(\$946,386.32)	\$1,346,386.32	\$400,000.00	\$400,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-21.20%	(\$7,035,124.81)	\$33,177,986.88	\$26,142,862.07	\$26,142,862.07							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	1.55%	\$18,684.22	\$1,203,379.92	\$1,222,064.14		\$1,222,064.14						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00	_							
	Total	-8.38%	(\$4,751,185.63)	\$56,670,774.69	\$51,919,589.06	\$50,697,524.92	\$1,222,064.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				Shoot III	TD 4								

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#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USERI	RIENDLY BUDGET SEC			11110115501	WINITE (TEE	OI ERRITING I	en <b>b</b> s)	i	Ti-		· · · · · · · · · · · · · · · · · · ·	- II	Ti-		ı————	
FCOA		Budgeted I Full-Time		I	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type	Service Type	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
				11101 1641	1 can	(Prior Year)	(Current Year)									
20	General Government			-23.02%	(\$861,770.00)	\$3,743,516.00	\$2,881,746.00	\$2,878,246.00	\$3,500.00							
21	Land-Use Administration			57.82%	\$468,927.00	\$810,978.00	\$1,279,905.00	\$1,279,905.00								
22	Uniform Construction Code			17.39%	\$265,874.00	\$1,529,207.00	\$1,795,081.00	\$1,795,081.00								
23	Insurance			21.16%	\$1,184,529.00	\$5,597,280.00	\$6,781,809.00	\$6,781,809.00								
25	Public Safety			10.66%	\$994,636.37	\$9,333,600.00	\$10,328,236.37	\$10,287,104.23	\$41,132.14							
26	Public Works			0.45%	\$11,396.00	\$2,558,383.00	\$2,569,779.00	\$2,569,779.00								
27	Health and Human Services			84.22%	\$443,847.00	\$526,986.00	\$970,833.00	\$710,597.00	\$260,236.00							
28	Parks and Recreation			-34.98%	(\$452,003.00)	\$1,292,237.00	\$840,234.00	\$840,234.00								
29	Education (including Library)			#DIV/0!	\$0.00	\$0.00	\$0.00									
30	Unclassified			5.92%	\$36,836.40	\$622,663.60	\$659,500.00	\$659,500.00								
31	Utilities and Bulk Purchases			3.11%	\$141,586.00	\$4,556,680.00	\$4,698,266.00	\$4,698,266.00								
32	Landfill / Solid Waste Disposal			0.00%	\$0.00	\$2,277,613.00	\$2,277,613.00	\$2,277,613.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			13.61%	\$586,192.00	\$4,306,597.00	\$4,892,789.00	\$4,892,789.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			0.57%	\$5,208.00	\$914,297.00	\$919,505.00	\$919,505.00								
43	Court and Public Defender			0.00%	\$0.00	\$309,484.00	\$309,484.00	\$309,484.00								
44	Capital			661.14%	\$2,884,867.00	\$436,350.00	\$3,321,217.00	\$3,321,217.00								
45	Debt			-5.78%	(\$248,616.32)	\$4,302,241.32	\$4,053,625.00	\$4,053,625.00								
46	Deferred Charges			#DIV/0!	\$266,250.00		\$266,250.00	\$266,250.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			1.38%	\$25,266.30	\$1,826,386.25	\$1,851,652.55	\$1,851,652.55								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	0.00	0.00	12.80%	\$5,753,025.75	\$44,944,499.17	\$50,697,524.92	\$50,392,656.78	\$304,868.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

_					1 5 15
Non-reconness at Risk	Future 8.	Ser.	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

#### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Asse	essments - Taxable Prop	erties (October 1, 2022 Value	<u>e)</u>	Property Tax Assess	sments - Exempt Proj	perties (October 1, 2022 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	673	\$163,979,300.00	2.68%	15A Public Schools	18	\$247,851,400.00	36.67%
2 Residential	8,099	\$4,245,460,700.00	69.35%	15B Other Schools	14	\$52,876,100.00	7.82%
3A/3B Farm	88	\$12,054,300.00	0.20%	15C Public Property	276	\$274,451,400.00	40.60%
4A Commercial	273	\$1,356,221,600.00	22.15%	15D Church and Charities	34	\$70,521,000.00	10.43%
4B Industrial	5	\$36,785,000.00	0.60%	15E Cemeteries & Graveyards	1	\$28,500.00	0.00%
4C Apartments	10	\$295,819,800.00	4.83%	15F Other Exempt	28	\$30,219,600.00	4.47%
5A/5B Railroad	13	\$790,000.00	0.01%		-		
6A/6B Business Personal Property	1	\$10,898,400.00	0.18%	- 11			
Total	9,162	\$6,122,009,100.00	100.00%	Total	371	\$675,948,000.00	100.00%
Average Ratio (%), Assessed to Tr	ue Value	81.05%					
Equalized Valuation, Taxable Prop	erties	\$7,553,373,349.78		Percentage of Exempt vs.			
				Non-Exempt Properties	11.04%		
Total # of property tax appeals	s filed in 2022	County Tax Board	20.00				
		State Tax Court	13.00				
Number of 2022 County Tax Board	d decisions appealed to Ta	ax Court	0.00				
Number of pending property tax ap			5.00				
Amount paid out by municipality for	or tax appeals in 2022		\$67,296.00				
	1 1	E		ll l			

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2022 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

#### USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

	s r ayments in Liet	u of Tax (PILOT)	- Long Term Tax F	Exemptions	Prior Budget Yea	r's Payments in Lie	eu of Tax (PILO)	() - Long Term Ta	x Exemptions					emptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				temptions
Project (	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full
		PILOT Billing		2022 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2022 Total Tax Rate	Name	for data entry)	PILOT Billing Ass	sessed Value 20	22 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2022 Total Tax Rate
The Hamlet at Bear Creek, LLC A	Aff. Housing	\$68,200.00																	
Project Freedom At	Aff. Housing	\$34,086.00	\$9,072,000.00	\$261,273.60															
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Total Long Term Exemptions - Colu	lumn Total	102,286.00	14,442,600.00	415,946.88	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	s - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total															Total Long Term Exemption	ons - GRAND TOTAL	\$102,286.00	\$14,442,600.00	\$415,946.88

Sheet UFB-6 Sheet UFB-6C

### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits  Net of  Cost Share	Employment Taxes and Other Benefits
Governing Body		6.00	70,549.57	\$64,344.00	\$0.00	\$1,283.25	\$0.00	\$4,922.32
Supervisory Staff (Department Heads & Managers)	15.00		2,375,628.62	\$1,521,803.00	\$0.00	\$555,610.28	\$181,797.42	\$116,417.93
Police Officers (Including Superior Officers)	50.00		9,436,466.61	\$5,894,255.00	\$324,490.00	\$2,151,992.50	\$589,995.12	\$475,733.99
Fire Fighters (Including Superior Officers)	19.00		2,462,610.85	\$1,486,863.00	\$140,000.00	\$542,853.68	\$168,439.15	\$124,455.02
All Other Union Employees not listed above	99.00	10.50	9,355,586.37	\$5,682,177.00	\$608,450.00	\$972,220.48	\$1,611,505.92	\$481,232.97
All Other Non-Union Employees not listed above	4.00	112.00	1,422,916.35	\$1,099,876.00	\$2,500.00	\$188,188.78	\$48,019.80	\$84,331.76
Totals	187.00	128.50	25,123,758.37	\$15,749,318.00	\$1,075,440.00	\$4,412,148.98	\$2,599,757.41	\$1,287,093.99

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	62.00	\$13,097.28	\$812,031.36	61.00	\$10,605.12	\$646,912.32
Parent & Child	14.00	\$26,990.52	\$377,867.28	18.00	\$21,854.64	\$393,383.52
Employee & Spouse (or Partner)	17.00	\$34,638.84	\$588,860.28	16.00	\$28,047.60	\$448,761.60
Family	39.00	\$40,192.80	\$1,567,519.20	43.00	\$32,544.72	\$1,399,422.96
Employee Cost Sharing Contribution (enter as negative - )			(\$786,968.81)			(\$668,571.06)
Subtotal	132.00		\$2,559,309.31	138.00		\$2,219,909.34
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	22	\$13,723.27	\$301,911.94	21	\$10,324.85	\$216,821.85
Parent & Child	6	\$30,188.15	\$181,128.90	5	\$27,193.72	\$135,968.60
Employee & Spouse (or Partner)	44	\$29,989.37	\$1,319,532.28	44	\$23,617.98	\$1,039,191.12
Family	21	\$42,728.28	\$897,293.88	20	\$37,306.64	\$746,132.80
Employee Cost Sharing Contribution (enter as negative - )			(\$47,892.48)			(\$38,685.50)
Subtotal	93.00		\$2,651,974.52	90.00		\$2,099,428.87
GRAND TOTAL	225.00		\$5,211,283.83	228.00		\$4,319,338.21

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of		Approved		Individual
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
Police (PBA & SOA)	2833.00		X	Gramanoo	Agroomone
Professional Firefighters	544.00		X		
AFSCME	965.00		X		
CWA	2142.00		X		
Other	257.00				
Business Administrator	46.00				Х
		<b>4</b> . 3,3 3 . 1. 2			
Totals	6787.00	\$2,366,922.81			
Totals	0.01.00	Ψ2,000,022.01			
Total Funds Reserved	as of end of 2022	\$950,967.74			
	ropriated in 2023				
		4- J Ab T :- b:1:4			

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2024	2025	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
-	-			_				
Local School Debt			\$0.00	Utility Fund - Principal				
Regional School Debt	\$71,133,985.39	\$71,133,985.39	\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal				
<u>Utility Fund Debt</u>				Bond Anticipation Notes - Interest				
ı				Bonds - Principal	\$3,515,000.00		\$2,375,000.00	\$9,505,000.00
ı				Bonds - Interest	\$538,625.00		\$319,325.00	\$592,300.00
ı				Loans & Other Debt - Principal	\$74,448.81	\$75,945.24	\$77,471.73	\$79,028.92
ı				Loans & Other Debt - Interest	\$5,767.51	\$4,271.08	\$2,744.59	\$1,187.40
L			\$0.00			· · · · · · · · · · · · · · · · · · ·		
			•	Total	\$4,133,841.32	\$3,452,291.32	\$2,774,541.32	\$10,177,516.32
Municipal Purposes				_				
Debt Authorized (BNI)	\$31,366,176.61	\$432,526.71	\$30,933,649.90	· I — — — — — — — — — — — — — — — — — —	\$3,589,448.81	\$3,025,945.24	\$2,452,471.73	\$9,584,028.92
Notes Outstanding			·	Total Interest	\$544,392.51	\$426,346.08	\$322,069.59	\$593,487.40
Bonds Outstanding	\$18,345,000.00		\$18,345,000.00	% of Total Current Year Budget	8.15%			
Loans and Other Debt	\$306,894.70	\$306,894.70	\$0.00					
_				Description		Debt Not List	ted Above	
Total (Current Year)	\$121,152,056.70	\$71,873,406.80	\$49,278,649.90	Total Guarantees - Governmental	\$3,960,000.00			
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	29,518			Total Other				
	_			_				
Per Capita Gross Debt	\$4,104.35			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,669.44			Rating		AAA		
<del>-</del>				Year of Last Rating		2022		
3 Year Average Property Valuation		\$7,065,004,850.33						
	_			Mark "X" if Municipality has n	o bond rating			
Net Debt as % of 3 Year Average Pro	operty Valuation	0.70%						

**Sheet UFB-10** 

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Lead	Municipality	Robbinsville Township	Health Department	Health and Human Services		1/1/2022	12/31/2024	\$91,558.00
	Municipality	Hightstown Borough	Health Department	Health and Human Services		1/1/2022	12/31/2024	\$24,234.00
Recipient	Municipality	Hamilton Township	Public Works	Ecological Facility Services		7/1/2021	6/30/2027	\$113,322.00
				Class Three Special Law				
	School District	WW-P Regional School District	Police	Enforcement Officers		1/1/2019	12/31/2023	\$485,000.00
	School District	WW-P Regional School District	Clerk	Dedicated Television Channels		1/1/2019	12/31/2023	\$31,391.00
	Municipality	East Windsor Township	Police	Animal Control Officer Services		1/1/2023	12/31/2024	\$20,000.00
Lead	Authority	West Windsor Parking Authority	Police	Police		1/1/2020	12/31/2024	\$154,000.00
	Amount Received Page Total							\$269,792.00
	Amount Paid Page Total							\$649,713.00
	Page Total					1	<del>                                     </del>	\$919,505.00

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
-								
	Amount Received Total							\$269,792.00
	Amount Paid Total							\$649,713.00
	Total							\$919,505.00

### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Stony Brook Regional Sewerage Authority				
West Windsor Township Parking Authority				

#### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)	