State of New Jersey Local Government Services

Year	: 2025	Municipal User	Friendly B	udget	
MUNICIPALITY	1113 West Windsor Town	nship - County of Mercer			Adopted ~
Municode			Filename:	1113 fba 2025.xl	sm
		westwindsornj.org	:: :::::::::::::::::::::::::::::::::::		
	Phone Number:	<u> </u>	609-799-2400		
	Mailing Address:	•	PO Box 38		
	Ū		271 Clarksville Roa	4	
		Municipality:	West Windsor	State: NJ Zip:	08550
	Mayor	· · · · · · · · · · · · · · · · · · ·	***************************************	Ototal its Lip.	00000
First Name	Middle Name	Last Name	Term Expires	Business Email	
Hemant		Marathe, Ph. D.	1/14/2026	Mayor@westwindsortwp.com	•
	Chief Administ	rative Officer			· · · · · · · · · · · · · · · · · · ·
Marlena	A	Schmid]	mschmid@westwindsortwp.c	om .
	Chief Financial	Officer	-		
John	y was	Mauder]	imauder@westwindsortwp.c	omi viida väiri jara.
	Municipal Clerk	<u> </u>	_		
Allison	D	Sheehan]	asheehan@westwindsortwp.	com
	Registered Mu	nicipal Accountant	_		
Warren		Korecky]	wmkorecky@aol.com	
	Governing Bod	y Members	-		
First Name	Middle Name	Last Name	Term Expires	Business Email	
Sonia		Gawas	1/14/2028	ssgawas@westwindsortwp.co	en .
Linda		Geevers	1/14/2026	lgeevers@westwindsortwp.co)n
Andrea		Mandel	1/14/2028	amandel@westwindsortwp.co	OM)
Daniel ###		Weiss	1/14/2028	dweiss@westwindsortwp.com	<u> </u>
Martin		Whitfield	1/14/2026	mwhitfield@westwindsortwp	.com
****	·	14 SALA 1			
I i a i la	■ Haraka and Angelong		1	€ 1 1215 1	

Government Type:	Town	5
Election Type:	Non-Partisan (November)	4

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

		entities levying prope			Current Year 2025 Budget	
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u> <u>Actual/Es</u>	stimated <u>Tax Levy</u>
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact		
Municipal Purpose Tax	0.427	\$26,517,846.44	13.94%	\$2,240.55	Municipal Purpose Tax ESTIMATE	D \$26,281,888.49
Municipal Library			0.00%	\$0.00	Municipal Library	
Municipal Open Space	0.020	\$1,239,648.76	0.65%	\$104.94	Municipal Open Space ESTIMATE	ED \$1,240,000.00
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture	
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)	
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)	
Local School District		·	0.00%	\$0.00	Local School District	
Regional School District	1.743	\$108,233,688.00	56.88%	\$9,145.87	Regional School District ESTIMATE	D \$115,000,000.00
County Purposes	0.071	\$47,277,076.24	24.85%	\$372.55	County Purposes ESTIMATE	D \$53,760,000.00
County Library	0.071	\$4,415,676.63	2.32%	\$372.55	County Library	\$6,500,000.00
County Board of Health			0.00%	\$0.00	County Board of Health	
County Open Space	0.042	\$2,589,483.01	1.36%	\$220.38	County Open Space	\$1,900,000.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)	
Total (Calendar Year 2024 Budget)	2.374	\$190,273,419.08	100.00%	\$12,456.85	Total ESTIMATED amount to be raised by taxes	\$204,681,888.49
Total (Calcillati Tetal 2021 Badget)	2.574	\$170,213,417.00	100.0070	\$12,450.05	Total ESTIMATES amount to be faised by taxes	\$204,081,888.49
Total Taxable Valuation as of	October 1, 2024	\$6,198,243,800.00			Revenue Anticipated, Excluding Tax Levy	27,184,030.43
(To be used to calculate the current year tax rat	•				Budget Appropriations, before Reserve for Uncollected Taxes	51,316,759.09
Current Year Average Residential As	sessment	\$524,720.00			Total Non-Municipal Tax Levy	A-=a 100 004 44
	-					\$178,400,000.00
					Amount to be Raised by Taxes - Before RUT	\$178,400,000.00 \$202,532,728.66
	Prior \	ear to Current Year	<u>Comparison</u>		Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)	
	<u>Prior \</u>	ear to Current Year	Comparison			
					Reserve for Uncollected Taxes (RUT)	\$202,532,728.66 \$2,149,159.83
	Comparison	n - Municipal Purpose	s Tax Rate	1	Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	\$202,532,728.66 \$2,149,159.83 \$204,681,888.49
	<u>Comparison</u> Prior Year	n - Municipal Purpose Current Year	% Change (+/-)		Reserve for Uncollected Taxes (RUT)	\$202,532,728.66 \$2,149,159.83
	Comparison	n - Municipal Purpose	s Tax Rate		Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT	\$202,532,728.66 \$2,149,159.83 \$204,681,888.49
	Comparison Prior Year 0.427	n - Municipal Purpose Current Year 0.427	% Change (+/-) 0.00%		Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then	\$202,532,728.66 \$2,149,159.83 \$204,681,888.49
	Comparison Prior Year 0.427 Comparison	n - Municipal Purpose Current Year 0.427 1 - Municipal Purpose	% Change (+/-) 0.00% s Tax Levy		Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT	\$202,532,728.66 \$2,149,159.83 \$204,681,888.49
	Comparison Prior Year 0.427 Comparison Prior Year	n - Municipal Purpose Current Year 0.427 1 - Municipal Purpose Current Year	**S Tax Rate % Change (+/-) 0.00% **S Tax Levy % Change (+/-)	\$ Change (+/-)	Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used	\$202,532,728.66 \$2,149,159.83 \$204,681,888.49
	Comparison Prior Year 0.427 Comparison	n - Municipal Purpose Current Year 0.427 1 - Municipal Purpose	% Change (+/-) 0.00% s Tax Levy		Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year	\$202,532,728.66 \$2,149,159.83 \$204,681,888.49 98.94%
	Comparison Prior Year 0.427 Comparison Prior Year \$26,517,846.44	n - Municipal Purpose Current Year 0.427 n - Municipal Purpose Current Year \$26,281,888.49	** Tax Rate % Change (+/-) 0.00% ** Tax Levy % Change (+/-) -0.89%	(\$235,957.95)	Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2024	\$202,532,728.66 \$2,149,159.83 \$204,681,888.49 98.94%
	Comparison Prior Year 0.427 Comparison Prior Year \$26,517,846.44 Comparison - Impact	n - Municipal Purpose Current Year 0.427 n - Municipal Purpose Current Year \$26,281,888.49 t on Avg. Residential	** Tax Rate ** Change (+/-) 0.00% ** Tax Levy ** Change (+/-) -0.89% ** Cax Payment (Mun	(\$235,957.95) icipal Purposes On	Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2024 Total Tax Levy, CY 2024	\$202,532,728.66 \$2,149,159.83 \$204,681,888.49 98.94% 193,412,504.12 194,404,640.16
	Comparison Prior Year 0.427 Comparison Prior Year \$26,517,846.44 Comparison - Impact Prior Year	n - Municipal Purpose Current Year 0.427 n - Municipal Purpose Current Year \$26,281,888.49 t on Avg. Residential Current Year	**S Tax Rate % Change (+/-) 0.00% **S Tax Levy % Change (+/-) -0.89% **Fax Payment (Mun % Change (+/-)	(\$235,957.95) icipal Purposes On \$ Change (+/-)	Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2024	\$202,532,728.66 \$2,149,159.83 \$204,681,888.49 98.94% 193,412,504.12 194,404,640.16
	Comparison Prior Year 0.427 Comparison Prior Year \$26,517,846.44 Comparison - Impact	n - Municipal Purpose Current Year 0.427 n - Municipal Purpose Current Year \$26,281,888.49 t on Avg. Residential	** Tax Rate ** Change (+/-) 0.00% ** Tax Levy ** Change (+/-) -0.89% ** Cax Payment (Mun	(\$235,957.95) icipal Purposes On \$ Change (+/-)	Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2024 Total Tax Levy, CY 2024 % of Taxes Collected, CY 2024	\$202,532,728.66 \$2,149,159.83 \$204,681,888.49
	Comparison Prior Year 0.427 Comparison Prior Year \$26,517,846.44 Comparison - Impact Prior Year	n - Municipal Purpose Current Year 0.427 n - Municipal Purpose Current Year \$26,281,888.49 t on Avg. Residential Current Year	**S Tax Rate % Change (+/-) 0.00% **S Tax Levy % Change (+/-) -0.89% **Fax Payment (Mun % Change (+/-)	(\$235,957.95) icipal Purposes On \$ Change (+/-)	Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2024 Total Tax Levy, CY 2024	\$202,532,728.66 \$2,149,159.83 \$204,681,888.49 98.94% 193,412,504.12 194,404,640.16

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	28.78%	\$3,000,000.00	\$10,425,000.00	\$13,425,000.00	\$13,425,000.00							
08	Local Revenue	-33,88%	(\$3,307,002.59)	\$9,759,785.53	\$6,452,782.94	\$6,452,782.94				"			
09	State Aid (without offsetting appropriation)	-9.34%	(\$228,434.15)	\$2,444,587.15	\$2,216,153.00	\$2,216,153.00							
08	Uniform Construction Code Fees	-65.36%	(\$3,773,892.75)	\$5,773,892.75	\$2,000,000,00	\$2,000,000.00							
	Special Revenue Items w/ Prior Written Consent								" '				
11	Shared Services Agreements	5.26%	\$33,229.75	\$631,241.25	\$664,471.00	\$664,471.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-99.36%	(\$597,085.32)	\$600,941.41	\$3,856.09	\$3,856.09						-	
08	Other Special Items	-20.84%	(\$506,061.61)	\$2,427,829.01	\$1,921,767.40	\$1,921,767.40		· · · · · · · · · · · · · · · · · · ·					
15	Receipts from Delinquent Taxes	-53.01%	(\$564,130.85)	\$1,064,130.85	\$500,000,00	\$500,000.00	·•·						
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-13.61%	(\$4,140,021.64)	\$30,421,910.13	\$26,281,888.49	\$26,281,888.49							
07	Minimum Library Tax	#DIV/0!	\$0,00		\$0.00								
54	Open Space Levy Tax	-0.72%	(\$8,978.34)	\$1,239,648.76	\$1,230,670.42		\$1,230,670.42	1					
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00	•	\$0.00								
07	Addition to Local District School Tax	#DJV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00			1					
	Total	-15,58%	(\$10,092,377.50)	\$64,788,966.84	\$54,696,589.34	\$53,465,918.92	\$1,230,670.42	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00
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USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government			13.03%	\$410,872.00	\$3,152,536.00	\$3,563,408.00	\$3,559,908.00	\$3,500.00							
21	Land-Use Administration			-10.08%	(\$138,505.00)	\$1,374,231.00	\$1,235,726.00	\$1,235,726.00								
22	Uniform Construction Code			7.25%	\$136,777,00	\$1,885,296.00	\$2,022,073.00	\$2,022,073.00								
23	Insurance			4.66%	\$330,972.00	\$7,106,938.00	\$7,437,910.00	\$7,437,910.00								
25	Public Safety			3,23%	\$368,917,68	\$11,427,531.41	\$11,796,449.09	\$11,792,593.00	\$3,856.09							
26	Public Works			4.16%	\$114,610.00	\$2,754,815.00	\$2,869,425.00	\$2,869,425.00								
27	Health and Human Services			-4.22%	(\$35,103,00)	\$831,006.00	\$795,903.00	\$ 795,903.00					V -1			
28	Parks and Recreation			8.54%	\$80,434.00	\$941,951.00	\$1,022,385.00	\$1,022,385.00		· -						
29	Education (including Library)			#DIV/0!	\$0.00		\$0,00									
30	Unclassified			0.00%	\$0.00	\$59,500.00	\$59,500,00	\$59,500.00								
31	Utilities and Bulk Purchases			2.29%	\$110,937.00	\$4,850,563.00	\$4,961,500.00	\$4,961,500.00								
32	Landfill / Solid Waste Disposal			11.87%	\$270,387.00	\$2,277,613.00	\$2,548,000,00	\$2,548,000.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			3,74%	\$190,861.00	\$5,100,609.00	\$5,291,470,00	\$5,291,470.00								
37	Judgements			#D[V/0!	\$0.00		\$0.00									
42	Shared Services			4.42%	\$67,096,00	\$1,517,726.00	\$1,584,822.00	\$1,584,822.00								
43	Court and Public Defender			2,80%	\$9,129.00	\$ 325,934.00	\$335,063.00	\$335,063.00								
44	Capital			22.22%	\$100,000.00	\$450,000.00	\$550,000,00	\$550,000.00								
45	Debt			22.07%	\$948,050.00	\$4,295,075.00	\$5,243,125.00	\$5,243,125.00								
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0,00									
50	Reserve for Uncollected Taxes			12,01%	\$230,359,94	\$1,918,799.89	\$2,149,159.83	\$2,149,159.83								
55	Surplus General Budget			#DIV/0!	00.02		\$0,00						_			
	Total	0.00	0.00	6,36%	\$3,195,794.62	\$50,270,124,30	\$53,465,918.92	\$53,458,562.83	\$7,356.09	\$0,00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

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_	Repenters at Rist.	Future Schwing Appropriation	Str.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessm	nents - Taxable Prop	erties (October 1, 2024 Valu	<u>ie)</u>	Property Tax Asses	sments - Exempt Prot	perties (October 1, 2024 Va	lue)
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1	Vacant Land	1,136	\$156,787,800.00	2.54%	15A Public Schools	19	\$250,630,600.00	26.09%
2	Residential	8,168	\$4,289,072,900.00	69.59%	15B Other Schools	19	\$309,490,500.00	32.22%
3A/3B	Farm	84	\$11,447,700.00	0.19%	15C Public Property	277	\$274,455,200.00	28.57%
4A	Commercial	275	\$1,248,526,800.00	20.26%	15D Church and Charities	33	\$94,443,200.00	9.83%
4B	Industrial	5	\$36,785,000.00	0.60%	15E Cemeteries & Graveyards	1	\$28,500.00	0.00%
4C	Apartments	11	\$410,731,900.00	6.66%	15F Other Exempt	30	\$31,437,800.00	3.27%
5A/5B	Railroad	13	\$793,000.00	0.01%				
6A/6B	Business Personal Property	1	\$8,996,600.00	0.15%				
	Total	9,693	\$6,163,141,700.00	100.00%	Total	379	\$960,485,800.00	100.00%
	Average Ratio (%), Assessed to True V Equalized Valuation, Taxable Properti		\$9,362,208,263.71		Percentage of Exempt vs. Non-Exempt Properties	15.58%		
	Total # of property tax appeals fil	ed in 2024	County Tax Board	7.00	Tron-Exempt Properties	13.3670		
	1 1 2 11		State Tax Court	21.00	ll .			
	Number of 2024 County Tax Board de	cisions appealed to Ta	x Court	1.00				
	Number of pending property tax appea	ls in State Tax Court		9.00				
	Amount paid out by municipality for ta	x appeals in 2024		\$0.00				

	Prior Budget Year's Paym	ients in Lieu of Tax	(PILOT) - 5 Year Exempti	ons/Abatements	
1		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2024 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption			•	
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

Sheet UFB-5

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

									Long Term	Tax Exemptions									
Prior Budget Year	r's Payments in L	eu of Tax (PILOT)	- Long Term Tax I	Exemptions	Prior Badget Ye	ar's Payments in Lie	eu of Tax (PILO)	D - Long Term T	ar Exemptions	Prior Budget Year's Payments in Lies of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down		Assessed Volum	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down	DII OT Billion	A managed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down			Taxes if Billed In Full
The Harolet at Bear-Creek, LLC	Aff. Housing		\$5,370,600.00		IVALUE	lor data endy)	THE TELEVISION	Assessed value	2024 Total Pax Rate	Name	Tor data entry)	PILOT BIIIIN	Assessed value	2024 Total Tax Kate	Nanoe	for data entry)	PILOT Billing	Assessed Value	2024 Total Tax Ra
	AE Hossing		\$9,072,000.00					 											
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al Long Term Exemptions - (77,078,56	14,442,600,00	442,665,69	Total Long Term Exemptio	na - Cohunn Total	\$0.00	\$0 (11)	\$0.00	Total Long Term Exemptions	- Column Total	10,02	\$0,00		Total Long Term Exempte		\$0,00	\$0,00	\$0.00
irk "X" if Grand Total	Х	L													Total Long Term Exemp	ions - GRAND TOTAL	\$77,078,56	\$14,442,600,00	\$442,665,69

Sheet UFB-6

Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		6.00	78,368.27	\$71,475.00		\$1,425.43	\$0.00	\$5,467.84
Supervisory Staff (Department Heads & Managers)	19.00		2,953,011.26	\$2,246,428.00		\$384,363.83	\$150,367.69	\$171,851.74
Police Officers (Including Superior Officers)	53.00		10,712,775.56	\$6,787,941.00	\$215,000.00	\$2,511,538.17	\$662,571.40	\$535,724.99
Fire Fighters (Including Superior Officers)	21.00		2,717,424.92	\$1,623,081.00	\$140,000.00	\$600,539.97	\$218,928.25	\$134,875.70
All Other Union Employees not listed above	112.00	12.50	10,684,336.86	\$6,811,840.00	\$410,958.00	\$1,165,505.82	\$1,743,488.99	\$552,544.05
All Other Non-Union Employees not listed above	2.00	112.00	1,277,949.70	\$996,386.00	\$2,500.00	\$170,481.64	\$32,167.28	\$76,414.78
Totals	207.00	130.50	28,423,866.57	\$18,537,151.00	\$768,458.00	\$4,833,854.87	\$2,807,523.61	\$1,476,879.09

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members	Current Year Annual Cost Estimate per	Total Current		Prior Year Annual Cost per Employee	Total Drian Vaca
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost	,	T U	-	,	(
Single Coverage	61.00	\$13,800.24	\$841,814.64	63.00	\$13,286.88	\$837,073.44
Parent & Child	14.00	\$28,411.20	\$397,756.80	16.00	\$27,445.56	\$439,128.96
Employee & Spouse (or Partner)	23.00	\$36,477.84	\$838,990.32	20.00	\$35,187.00	\$703,740.00
Family	43.00	\$42,326.88	\$1,820,055.84	42.00	\$40,828.20	\$1,714,784.40
Employee Cost Sharing Contribution (enter as negative -)			(\$797,231.84)			(\$827,100.58)
Subtotal	141.00		\$3,101,385.76	141.00		\$2,867,626.22
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	24	\$12,968.27	\$311,238.48	22	\$13,852.16	\$304,747.52
Parent & Child	6	\$30,413.14	\$182,478.84	6	\$31,197.44	\$187,184.64
Employee & Spouse (or Partner)	48	\$28,631.62	\$1,374,317.76	45	\$28,967.01	\$1,303,515.45
Family	22	\$40,590.72	\$892,995.84	19	\$43,928.48	\$834,641.12
Employee Cost Sharing Contribution (enter as negative -)			(\$102,768.16)			(\$69,193.64)
Subtotal	100.00		\$2,658,262.76	92.00		\$2,560,895.09
GRAND TOTAL	241.00		\$5,759,648.52	233.00		\$5,428,521.31

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

			1		<u></u>		_				Legal basis for benefit			
		Sick Time		acation Time	Com	pensatory Time		ersonal Time		Other_	("X	" applicable :		
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather	Accumulated	Dollar Value of	Gross Days of Accumulated	Dollar Value of	Gross Days of	Dollar Value of	Gross Days of	B-8-37-1	Gross Days of	5 11 11 1	Approved		Individual	
Than Each Named Individual)	Absence	Compensated Absences	Absence	Compensated Absences	Accumulated Absence	Compensated Absences	Accumulated Absence	Dollar Value of Compensated Absences	Accumulated Absence	Dollar Value of Compensated Absences	Labor	Local	Employment	
Police (PBA & SOA)	1,543.00	4		\$73,611.45		\$586,533,11		\$99,080,25	Absence	Compensated Absences	Agreement	Ordinance	Agreement	
Professional Firefighters	374.20			\$51,094.05		\$203,923.80		\$99,060.23	 			 		
AFSCME	1,314.54	\$255,428.22	294.27	\$131,853.71	25.96	\$9,206.07		 			l 	<u> </u>		
CWA	2,825.98	\$339,718.93		\$161,013.69		\$38,056.28			 	7	Î			
Other	292.36		68.68	\$25,027.51	5.54	\$1,665.92		+			 ^	x		
Business Administrator	74.54		20.82	\$13,204.95							·	- ^-	X	
Described Administrator	74.54	\$10,000.00	20.02	\$10,204.80	\$0.00	\$0.00		· · · · · · · · · · · · · · · · · · ·						
												 		
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TOTAL O MALE BACCO	6 424 00	\$4 3pc 653 pp	4 204 00	*455 805 00	0.014.40	toon for an	107.50	#AA 004 00	<u> </u>	<u> </u>	├ ─		_	
TOTALS (ALL PAGES)	6,424.62	\$1,396,283.83	1,301.92	\$455,805.36	2,014.40	\$839,385.18	197.00	\$99,080.25		\$0.00	ļ			
Total Funds Reserved a	s of and of 2024	\$922,445.09		Total Employees subject to	n accumulated ab	sence metrictions of D 1 2	007 c 92							
Total Funds Appr			1	Total Employees subject to	accumulated ab	sence restrictions of P.L. 2	010, c. 3:		i					
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USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross	·	Net		Current Year	2026	2027	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt			\$0.00	Utility Fund - Principal		1		
Regional School Debt	\$62,912,862.36	\$62,912,862.36		Utility Fund - Interest				
	,,			Bond Anticipation Notes - Principal	\$2,375,000.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$1,400,000.00			
			\$0.00	Bonds - Principal	\$2,375,000.00		\$2,375,000.00	\$4,755,000.0
			\$0.00	Bonds - Interest	\$319,325.00		\$174,325.00	\$176,150.0
			\$0.00	Loans & Other Debt - Principal	\$77,472.00			·····
	,		\$0.00	Loans & Other Debt - Interest	\$2,745.00	\$1,187.00		
			\$0.00			· -		· ·
				Total	\$6,549,542.00	\$2,697,041.00	\$2,549,325.00	\$4,931,150.00
Municipal Purposes								
Debt Authorized (BNI)	\$26,477,117.66		\$26,477,117.66	Total Principal	\$4,827,472.00	\$2,454,029.00	\$2,375,000.00	\$4,755,000.00
Notes Outstanding	\$28,800,000.00		\$28,800,000.00	Total Interest	\$1,722,070.00	\$243,012.00	\$174,325.00	\$176,150.00
Bonds Outstanding	\$11,880,000.00	\$668,743.36	\$11,211,256.64	% of Total Current Year Budget 12.25%				<u> </u>
Loans and Other Debt	\$156,500.65		\$156,500.65][•		
			Description	Debt Not Listed Above				
Total (Current Year)	\$130,226,480.67	\$63,581,605.72	\$66,644,874.95	Total Guarantees - Governmental	\$120,000.00	\$125,000.00	\$130,000.00	\$2,920,000.00
				Total Guarantees - Other				 -
				Total Capital/Equipment Leases				
Population (2020 census)	29,518			Total Other				
Per Capita Gross Debt	\$4,411 <i>.77</i>			Bond Rating	Moody's	Standard & Poors	Fitch	
1 -					ivioody 5		FILCH	
Per Capita Net Debt	\$2,257.77			Rating		AAA		
3 Year Average Property Valuation \$8,402,512,961.00		!	Year of Last Rating 2024					
· · · · · · · · · · · · · · ·	=	00,102,512,501.00			o bond rating			
Net Debt as % of 3 Year Average Property Valuation 0.79%					<u> </u>	<u> </u>		
ı	=			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or		<u> </u>		# 1	 -			
Recipient Agency	Адепсу Туре	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Lead	Municipality	Robbinsville Township	Health Department	Health and Human Services		1/1/2022	12/31/2027	\$95,257.00
Lead	Municipality	Hightstown Borough	Health Department	Health and Human Services		1/1/2022	12/31/2027	\$93,237.00 \$25,214.00
Recipient	Municipality	Hamilton Township	Public Works	Ecological Facility Services		7/1/2021	6/30/2027	\$25,214.00
			T dollo 17 ollo	Class Three Special Law		7/1/2021	0/30/2027	\$125,000.00
	School District	WW-P Regional School District	Police	Enforcement Officers		7/1/2023	6/30/2028	\$485,000.00
	School District	WW-P Regional School District	Clerk	Dedicated Television Channels		1/1/2025	12/31/2027	\$35,351.00
	Municipality	East Windsor Township	Police	Animal Control Officer Services		1/1/2023	12/31/2026	\$35,000.00
Lead	Authority	West Windsor Parking Authority	Police	Police		1/1/2020	12/31/2025	\$59,000.00
Recipient	County	Mecer County Improvement Authority	Public Works	Recycling		1/1/2024	12/31/2028	\$725,000.00
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<u> </u>	Page Total					 		\$1,405.351.00
			Sheet III					\$1,584,822.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Stony Brook Regional Sewerage A					4
West Windsor Township Parking A	Authority			19448-1911 - 19-	
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USER FRIENDLY BUDGET SECTION - Notes

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