

Township of West Windsor

Resolution 2020-R112

Whereas, the local budget for the year 2020 was approved on the 6th day of April, 2020 and
 Whereas, the public hearing on said budget has been held as advertised, and
 Whereas, it is desired to amend said approved budget, now
 Therefore be it resolved, by the Governing Body of the Township of West Windsor
 County of Mercer that the following amendments to the approved budget of 2020 be made:

Recorded Vote:

<u>Ayes</u>	<u>Nays</u>	<u>Abstained</u>
Sonia Gawas		
Linda Geever		
Andera Mandel		
Virginia Manzari		
Michael Stevens		

Abstained

Absent

CURRENT FUND

Anticipated Revenues

	<u>From</u>	<u>To</u>
6. Amount to Be Raised by Taxes for Support of Municipal Budget:		
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	\$ 25,642,729.42	\$ 25,341,524.42
7. Total General Revenues	<u>\$ 42,560,000.00</u>	<u>\$ 42,258,795.00</u>

CURRENT FUND (Continued)

Appropriations

	<u>From</u>	<u>To</u>
8. (A) Operations - within "CAPS"		
Clerk		
Salaries and Wages	\$ 180,056.00	\$ 161,362.00
Other Expenses	76,942.00	66,942.00
Administration		
Other Expenses	231,450.00	229,950.00
Mayor		
Other Expenses	6,900.00	4,900.00

CURRENT FUND (Continued)

Appropriations

	<u>From</u>	<u>To</u>
8. (A) Operations - within "CAPS"		
Finance		

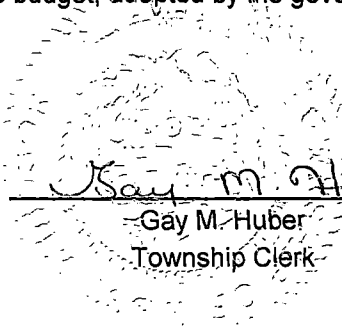
Salaries and Wages	\$ 496,308.00	\$ 489,298.00
Tax Assessor		
Salaries and Wages	187,617.00	186,083.00
Emergency Services		
Salaries and Wages	1,296,088.00	1,295,361.00
Police		
Salaries and Wages	6,552,253.00	6,525,270.00
Uniform Fire Code		
Salaries and Wages	175,544.00	174,817.00
Aid to Volunteer Fire Companies:		
Princeton Junction Volunteer Fire Co. #1	65,000.00	60,000.00
West Windsor Volunteer Fire Co. #1	65,000.00	60,000.00
Board of Health		
Salaries and Wages	410,126.00	408,014.00
Senior Citizens Program		
Salaries and Wages	181,046.00	179,916.00
Facilities and Open Space		
Other Expenses	92,000.00	82,000.00
Engineering		
Salaries and Wages	295,718.00	264,481.00
Public Works		
Salaries and Wages	1,309,672.00	1,267,763.00
Legal		
Other Expenses	250,000.00	200,000.00
Fire Hydrants		
Other Expenses	741,000.00	721,000.00
Sewer		
Salaries and Wages	467,340.00	466,698.00
Unclassified:		
Gasoline	250,000.00	225,000.00
Electricity	426,000.00	406,000.00
(H-1) Total Appropriations for Municipal Purposes within "CAPS"	30,742,512.00	30,461,307.00
(A) Operations - Excluded from "CAPS"		
Affordable Housing		
Other Expenses	120,000.00	100,000.00
Total Operations - Excluded from "CAPS"	4,376,098.00	4,356,098.00
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	9,958,232.00	9,938,232.00
(O) Total General Appropriations - Excluded from "CAPS"	9,958,232.00	9,938,232.00
(L) Subtotal General Appropriations {Items (H-1) and (O)}	<u>40,700,744.00</u>	<u>40,399,539.00</u>
9. Total General Appropriations	<u>\$ 42,560,000.00</u>	<u>\$ 42,258,795.00</u>

Be it further resolved, that two certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for their certification of the 2020 municipal budget so amended.

Be it further resolved, that this complete amendment, in accordance with the provisions of N.J.S. 40A:4-9, be published in the Princeton Packet in the issue of May 15, 2020, and that said publication contain notice of public hearing on said amendment to held at the Municipal Building on May 26, 2020, at 5:00 p.m.

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the governing body on the 11th day of May, 2020.

Certified by me
May 11, 2020



Gay M. Huber

Gay M. Huber
Township Clerk