

TOWNSHIP OF WEST WINDSOR-REVISED
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: T. Lynch Prepared By: T. Lynch		Department: Public Safety Division: Fire & Emergency Services
Year:	Dollar Amount	Project Title: Personal Protective Equipment (PPE) for Firefighters – coats, trousers, etc. Project Location: Various
2025	\$100,000.00	
2026	\$60,000.00	
2027	\$60,000.00	
2028	\$75,000.00	
2029	\$75,000.00	
2030	\$75,000.00	
Total	\$445,000.00	
Project Description: Ongoing replacement of personal protective equipment (PPE) for firefighters.		
Period of Usefulness (NJSA 40A:2-22): 5 - 10 years		
Status of Project – Availability of Prior Year’s Funding; Preliminary Planning, Permitting, and Engineering Cost; Bid Process and Acquisition/Construction Timeline, etc. (Describe in Detail): This is an ongoing replacement program with multiple year funding. Funds in previous year’s capital accounts accumulate to allow for larger purchase which result in minor projects annually. Previous years funds will marry with these for anticipated use by years end.		
Estimated Annual Operating Costs Associated with Project (Describe in Detail): None		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): None		
Detailed Justification (By Year): This is an ongoing and regular replacement program. New national standards (NFPA 1851) requires firefighter protective equipment be taken out of service after ten (10) years. This will allow us to replace all firefighter turnout gear within that required timeframe.		

2025 Capital Budget and 6 Year Capital Project Schedule - Revised

				FUNDING AMOUNTS PER BUDGET YEAR							
PROJECT TITLE	PROJECT NUMBER	Page Number	2024 Amounts	Requested by	Recommended	Recommended	2026	2027	2028	2029	2030
				Departments 2025	By Administration 2025	By Council 2025					
ADMINISTRATION											
Acquisition of Equipment	2025-01										
Network, Computer, Printer and Scanner Replacement and / or Upgrade	(a)	1	250,000	250,000	250,000	250,000	150,000	150,000	150,000	150,000	150,000
Pickup Truck Replacement	(b)	2	0	42,000	42,000	42,000	0	0	0	0	0
Copier Machine Replacements			65,000	0	0	0	0	0	0	0	0
Bonding Costs			5,250	0	0	2,000	0	0	0	0	0
TOTAL			320,250	292,000	292,000	294,000	150,000	150,000	150,000	150,000	150,000
Municipal Facilities and Related Improvements	2025-02										
Municipal Administration Building - General Improvements	(a)	3	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Bonding Costs			200	0	0	200	0	0	0	0	0
TOTAL			25,200	25,000	25,000	25,200	25,000	25,000	25,000	25,000	25,000
Municipal Facilities and Related Improvements	2025-03										
Health and Recreation Building - General Improvements	(a)	4	25,000	0	0	0	25,000	25,000	25,000	25,000	25,000
Fire and Emergency Services Station 45 - Building Improvement	(b)	5	0	250,000	0	0	250,000	0	0	0	0
Fire and Emergency Services Station 45 - Roof Replacement			325,000	0	0	0	0	0	0	0	0
Fire and Emergency Services Station 45 - Fire Sprinkler System & Kitchen Chemical Suppress	(c)	6	0	225,000	225,000	225,000	0	0	0	0	0
Fire and Emergency Services Station 44 - Sprinkler System	(d)	7	0	350,000	350,000	350,000	0	0	0	0	0
Bonding Costs			2,800	0	0	2,500	0	0	0	0	0
TOTAL			352,800	825,000	575,000	577,500	275,000	25,000	25,000	25,000	25,000
Municipal Facilities and Related Improvements	2025-04										
Security System Upgrade Projects for Various Municipal Buildings	(a)	8	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Bonding Costs			500	0	0	500	0	0	0	0	0
TOTAL			10,500	10,000	10,000	10,500	10,000	10,000	10,000	10,000	10,000
Municipal Facilities and Related Improvements	2025-05										
Police/Court Building - Police Department Roof Replacement			650,000	0	0	0	0	0	0	0	0
Police/Court Building - Police Department Air Conditioning Replacement	(a)	9	400,000	0	0	0	214,000	214,083	0	0	0
Bonding Costs			5,250	0	0	0	0	0	0	0	0
TOTAL			1,055,250	0	0	0	214,000	214,083	0	0	0
Municipal Facilities and Related Improvements	2025-06										
Art's Council Building - General Improvements	(a)	11	25,000	50,000	50,000	50,000	25,000	25,000	25,000	10,000	10,000
Art's Council Building - Building Renovations	(b)	12	0	0	0	0	50,000	225,000	225,000	0	0
Art's Council Building - Roof Replacement			300,000	0	0	0	0	0	0	0	0
Bonding Costs			5,750	0	0	7,750	0	0	0	0	0
TOTAL			330,750	50,000	50,000	57,750	75,000	250,000	250,000	10,000	10,000
Municipal Facilities and Related Improvements	2025-07										
Senior Center Building - Sprinkler System Replacement	(a)	14	15,000	275,000	275,000	275,000	0	0	0	0	0
Bonding Costs			225	0	0	3,250	0	0	0	0	0
TOTAL			15,225	275,000	275,000	278,250	0	0	0	0	0
Municipal Facilities and Related Improvements	2025-08										
Schenck Historical Farmstead - General Improvements	(a)	15	25,000	50,000	50,000	50,000	0	25,000	0	25,000	0
Schenck Historical Farmstead - Complex Improvements	(b)	16	0	0	0	0	100,000	50,000	50,000	0	0

2025 Capital Budget and 6 Year Capital Project Schedule - Revised

FUNDING AMOUNTS PER BUDGET YEAR											
PROJECT TITLE	PROJECT NUMBER	Page Number	2024 Amounts	Requested by	Recommended	Recommended	2026	2027	2028	2029	2030
				Departments 2025	By Administration 2025	By Council 2025					
Bonding Costs			200	0	0	200	0	0	0	0	0
		TOTAL	25,200	25,000	25,000	25,200	25,000	25,000	25,000	25,000	25,000
Municipal Facilities and Related Improvements											
Senior Center - General Improvements	2025-22	(a) 56	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Senior Center - Phase II Expansion		(b) 57	0	0	0	0	0	0	0	500,000	500,000
Bonding Costs			200	0	0	200	0	0	0	0	0
		TOTAL	25,200	25,000	25,000	25,200	25,000	25,000	25,000	525,000	525,000
Acquisition of Equipment											
Senior Center Office Furniture	2025-23		5,000	0	0	0	0	0	0	0	0
Bonding Costs			250	0	0	0	0	0	0	0	0
		TOTAL	5,250	0	0	0	0	0	0	0	0
PUBLIC SAFETY - FIRE & EMERGENCY SERVICES											
Acquisition of Equipment											
Replacement of Automatic External Defibrillators (AED's)	2025-24	(a) 59	15,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Communication Equipment and Radio Update		(b) 60	0	60,000	60,000	60,000	40,000	40,000	40,000	40,000	40,000
Bonding Costs			750	0	0	1,100	0	0	0	0	0
		TOTAL	15,750	85,000	85,000	86,100	65,000	65,000	65,000	65,000	65,000
Acquisition of Equipment - Non Vehicular											
Fire Hose, Nozzle and Equipment Replacement	2025-25	(a) 61	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000
Personal Protective Equipment (PPE) for Firefighters - Coats, Trousers, etc.		(b) 62	50,000	50,000	50,000	100,000	60,000	60,000	75,000	75,000	75,000
Decon - 45 Unit		(c) 63	0	400,000	0	0	400,000	0	0	0	0
Mobile Data Terminal and Automatic Vehicle Locators		(d) 64	0	75,000	75,000	75,000	75,000	75,000	0	0	0
Bonding Costs			1,000	0	0	2,000	0	0	0	0	0
		TOTAL	126,000	600,000	200,000	252,000	610,000	210,000	150,000	150,000	150,000
Acquisition of Equipment - Vehicular											
Replacement of Rescue 43	2025-26		200,000	0	0	0	0	0	0	0	0
Replacement of Rescue 44		(a) 65	0	0	0	0	0	2,000,000	0	0	0
Replacement Vehicle - Emergency Services Division Car 45-1		(b) 66	0	110,000	0	0	110,000	0	0	0	0
Replacement of Engine 45		(c) 67	0	2,250,000	0	0	2,250,000	0	0	0	0
Replacement of Utility 45		(d) 68	0	0	0	0	0	175,000	0	0	0
Replacement of Mule 45 & Trailer		(e) 69	0	0	0	0	85,000	0	0	0	0
Replacement of Ladder 43		(f) 70	0	0	0	0	0	0	2,000,000	0	0
Replacement of Engine 44			400,000	0	0	0	0	0	0	0	0
Ambulance Replacement 45		(g) 71	0	500,000	0	0	500,000	0	600,000	0	0
Replacement Special Operations 45		(h) 72	0	1,800,000	0	0	1,800,000	0	0	0	0
Bonding Costs			3,750	0	0	0	0	0	0	0	0
		TOTAL	603,750	4,660,000	0	0	4,745,000	2,175,000	2,600,000	0	0
Municipal Facilities and Related Improvements											
PJ Firehouse - Buildings/General Improvements	2025-27	(a) 73	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
PJ Firehouse- Sprinkler System Replacement - Station 44			15,000	0	0	0	0	0	0	0	0
			950	0	0	200	0	0	0	0	0

2025 Capital Budget and 6 Year Capital Project Schedule - Revised

PROJECT TITLE	PROJECT NUMBER	Page Number	FUNDING AMOUNTS PER BUDGET YEAR								
			2024	Requested by	Recommended	Recommended	2026	2027	2028	2029	2030
			Amounts	Departments 2025	By Administration 2025	By Council 2025					
TOTAL			40,950	25,000	25,000	25,200	25,000	25,000	25,000	25,000	25,000
Municipal Facilities and Related Improvements	2025-28										
Fire & Emergency Services Facility - Buildings/General Improvements	(a)	74	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Fire & Emergency Services Facility - Parking Lot Resurfacing and Dumpster Pad Construction	(b)	75	0	400,000	400,000	400,000	0	0	0	0	0
Bonding Costs			200	0	0	3,400	0	0	0	0	0
TOTAL			25,200	425,000	425,000	428,400	25,000	25,000	25,000	25,000	25,000
<u>PUBLIC SAFETY - POLICE</u>											
Acquisition of Equipment - Office / Computer	2025-29										
Technology / Computer Replacement	(a)	76	62,600	250,000	250,000	250,000	62,600	62,600	65,000	65,000	65,000
Software Replacement	(b)	77	10,260	10,260	10,260	10,260	12,260	12,260	12,260	12,260	12,260
Digital Mugshot System	(c)	78	0	0	0	0	95,000	0	0	0	0
Security Systems Upgrade Project	(d)	79	10,000	10,000	10,000	10,000	10,000	12,000	12,000	12,000	12,000
DWI and DB Interview Rooms Axon System	(e)	80	10,000	10,000	10,000	10,000	10,000	35,000	10,000	10,000	10,000
Radio System	(f)	81	0	0	0	0	0	300,000	0	0	0
Facility Situational Awareness Program	(g)	82	0	0	0	0	0	0	0	50,000	0
Communication Center Upgrades	(h)	83	0	0	0	0	20,000	0	0	0	0
Multi-Task and Surveillance Solution	(i)	84	27,000	27,000	27,000	27,000	27,000	27,000	27,000	27,000	27,000
Virtual Environment	(j)	85	0	40,000	40,000	40,000	0	0	250,000	0	0
Server Room Equipment Replacement	(k)	86	0	0	0	0	0	100,000	0	0	0
Phone System Total Replacement Project	(l)	87	0	0	0	0	0	0	20,000	0	0
Multifunction Copy/Fax/Scanner Unit Technology Replacement	(m)	88	0	0	0	0	0	0	0	35,000	0
911 System Upgrade	(n)	89	300,000	0	0	0	0	0	0	0	100,000
Bonding Costs			5,390	0	0	4,490	0	0	0	0	0
TOTAL			425,250	347,260	347,260	351,750	236,860	548,860	396,260	211,260	226,260
Acquisition of Equipment - Vehicular	2025-30										
Four Wheel Drive Vehicle Replacement	(a)	90	135,000	135,000	135,000	135,000	135,000	150,000	150,000	150,000	160,000
Pickup Truck Police Package Responder	(b)	91	0	60,000	0	0	60,000	0	60,000	0	0
K9 & K9 SUV Replacement	(c)	92	0	0	0	0	65,000	0	65,000	0	0
ATV EOC Vehicle Police Package Responder	(d)	93	0	28,000	28,000	28,000	0	0	30,000	0	0
Bonding Costs			1,500	0	0	2,900	0	0	0	0	0
TOTAL			136,500	223,000	163,000	165,900	260,000	150,000	305,000	150,000	160,000
Acquisition of Equipment - Non Vehicular	2025-31										
Firearms and Related Equipment Replacement	(a)	94	175,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	75,000
Portable Radio Replacement	(b)	95	10,000	30,000	30,000	30,000	30,000	35,000	35,000	40,000	40,000
Emergency Equipment for Patrol Vehicles	(c)	96	50,000	60,000	60,000	60,000	60,000	70,000	70,000	80,000	80,000
Mobile Data Terminal (MDT) Replacement	(d)	97	22,000	22,000	22,000	22,000	122,000	22,000	22,000	25,000	25,000
UAS Program	(e)	98	29,000	29,000	29,000	29,000	25,000	25,000	25,000	25,000	25,000
Bonding Costs			2,750	0	0	4,250	0	0	0	0	0
TOTAL			288,750	148,000	148,000	152,250	244,000	159,000	159,000	177,000	245,000
Municipal Facilities and Related Improvements	2025-32										
Municipal Police / Court Building - General Improvements	(a)	99	50,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	50,000
Bonding Costs			400	0	0	450	0	0	0	0	0
TOTAL			50,400	30,000	30,000	30,450	30,000	30,000	30,000	30,000	50,000

2025 Capital Budget and 6 Year Capital Project Schedule - Revised

PROJECT TITLE	PROJECT NUMBER	Page Number	FUNDING AMOUNTS PER BUDGET YEAR								
			2024	Requested by	Recommended	Recommended	2026	2027	2028	2029	2030
			Amounts	Departments 2025	By Administration 2025	By Council 2025					
<u>PUBLIC WORKS</u>											
<u>Acquisition of Equipment - Non Vehicular</u>	2025-33										
Medium Riding Mower Replacement	(a)	100	42,000	0	0	0	42,000	0	0	42,000	42,000
Sewer Easement Machine	(b)	101	0	0	0	0	60,000	0	0	0	0
Pump for Hunter Run Pump Station	(c)	102	0	0	0	0	20,000	0	0	0	20,000
Ventrac Mower	(d)	103	0	0	0	0	50,000	0	0	0	0
Roadside Mower Replacement			128,000	0	0	0	0	0	0	0	0
Turf Tank Field Liner	(e)	104	0	60,000	60,000	60,000	0	0	0	0	0
Hydraulic Post Pounder	(f)	105	0	7,500	7,500	7,500	0	0	0	0	0
Large Riding Mower Replacement	(g)	106	0	0	0	0	0	0	125,000	0	0
Brush Cutter Attachment for Bobcat T770	(h)	107	0	11,000	11,000	11,000	0	0	0	0	0
Bonding Costs			3,250	0	0	1,300	0	0	0	0	0
		TOTAL	173,250	78,500	78,500	79,800	172,000	0	125,000	42,000	62,000
<u>Acquisition of Equipment - Vehicular</u>	2025-34										
Replacement Vehicle - Loaders	(a)	108	0	290,000	290,000	290,000	290,000	0	290,000	0	0
Replacement Vehicle - Trucks	(b)	109	150,000	150,000	150,000	150,000	0	150,000	0	0	150,000
Replacement Vehicle - Compactor Truck	(c)	110	0	0	0	0	275,000	0	275,000	0	275,000
Replacement Vehicle - Dump Trucks	(d)	111	0	260,000	260,000	260,000	0	260,000	0	260,000	0
Replacement Vehicle - Mason Dump Truck	(e)	112	0	100,000	100,000	100,000	100,000	100,000	0	100,000	0
Street - Sweeper	(f)	113	0	0	0	0	0	0	0	0	300,000
Crane Truck Replacement			120,000	0	0	0	0	0	0	0	0
Replacement Vehicle - Utility Truck	(g)	114	0	0	0	0	100,000	0	0	0	0
One Man Leaf Truck	(h)	115	385,000	0	0	0	402,000	0	0	0	0
Replacement Vehicle - Roll Off Truck	(i)	116	0	0	0	0	250,000	0	0	0	0
Replacement Enclosed Landscape Trailers	(j)	117	0	20,000	20,000	20,000	0	0	20,000	0	0
Bonding Costs			1,250	0	0	4,250	0	0	0	0	0
		TOTAL	656,250	820,000	820,000	824,250	1,417,000	510,000	585,000	360,000	725,000
<u>Municipal Facilities and Related Improvements</u>	2025-35										
Municipal Public Works Complex - Buildings/General Improvements	(a)	118	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Municipal Public Works Complex	(b)	119	0	0	0	0	550,000	550,000	0	0	0
Bonding Costs			200	200	0	200	0	0	0	0	0
		TOTAL	25,200	25,200	25,000	25,200	575,000	575,000	25,000	25,000	25,000
<u>Municipal Facilities and Related Improvements-Sewer</u>	2025-36										
Public Works - Sanitary Sewer System Improvements	(a)	121	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
Public Works - Storm Sewer Improvements	(b)	122	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Bonding Costs			900	900	0	900	0	0	0	0	0
		TOTAL	270,900	270,900	270,000	270,900	270,000	270,000	270,000	270,000	270,000
<u>OPEN SPACE PROGRAM</u>											
<u>Acquisition of Land</u>	2025-37										
Open Space Land Acquisition - Consultant Fees - Fully Funded	(a)	123	10,000	10,000	10,000	10,000	0	15,000	0	0	20,000
		TOTAL	10,000	10,000	10,000	10,000	0	15,000	0	0	20,000

2025 Capital Budget and 6 Year Capital Project Schedule - Revised

FUNDING AMOUNTS PER BUDGET YEAR											
PROJECT TITLE	PROJECT NUMBER	Page Number	2024 Amounts	Requested by Departments 2025	Recommended By Administration 2025	Recommended By Council 2025	2026	2027	2028	2029	2030
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<u>Municipal Facilities and Related Improvements</u>	2025-38										
Annual Parks Open Space Maintenance Program - Fully Funded	(a)	124	120,000	140,000	140,000	140,000	140,000	140,000	140,000	140,000	140,000
Annual Preserve Open Space Improvement Program - Fully Funded	(b)	125	25,000	25,000	25,000	25,000	30,000	30,000	30,000	30,000	30,000
Annual Preserve Open Space Maintenance Program - Fully Funded	(c)	126	100,000	100,000	100,000	100,000	110,000	110,000	110,000	110,000	110,000
Annual Park Development Program - Fully Funded	(d)	127	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
			445,000	465,000	465,000	465,000	480,000	480,000	480,000	480,000	480,000
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<u>SWIM POOL</u>											
<u>Municipal Facilities and Related Improvements</u>	2025-39										
Swim Pool Complex - Water Works - General Improvements	(a)	128	100,000	100,000	100,000	100,000	0	100,000	0	100,000	0
Swim Pool Complex - Water Works - Bonding Costs	(b)	129	0	0	0	0	350,000	0	0	0	0
			800	0	0	800	0	0	0	0	0
TOTALS - ALL PROJECTS SWIM POOL CAPITAL		TOTAL	100,800	100,000	100,000	100,800	350,000	100,000	0	100,000	0
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TOTALS - ALL PROJECTS GENERAL CAPITAL			11,660,306	17,282,192	11,864,392	12,054,982	16,657,160	11,668,843	10,473,222	6,615,260	7,048,060
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FULLY FUNDED PROJECTS					965,932	965,932					
BONDED PROJECTS					11,660,306	17,282,192	10,898,460	11,089,050	16,657,160	11,668,843	10,473,222
										6,615,260	7,048,060
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